



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2917

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds will be used for new construction of the Rafferty Hope Center addition to the May Resource Center and Westside Library. It will include educational classrooms and a gym.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	700,000
<b>Total State Funds Requested</b>	<b>700,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	700,000	22%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	150,000	5%
Local	2,300,000	73%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>3,150,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	150,000	2032	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

8/31/2023

d. What is the estimated completion date of construction?

8/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

SYSA is a 501(c)3 and we are a tenant on this property which is owned by the City of Pensacola.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be used for new construction of the Rafferty Hope Center including educational classrooms and a gym.	700,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>700,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Completion of the center will provide a safe environment for youth activities, senior activities and public resources and information.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of the center will allow all services and activities for youth leagues, tutoring and feeding programs to take place. We will provide educational and recreational opportunities for many at-risk youth who otherwise would not be able to participate.

c. What direct services will be provided to citizens by the appropriation project?



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The direct services include youth sports leagues, tutoring, test prep, GED and feeding programs.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Elderly persons, economically disadvantaged persons, at-risk youth, preschool students, grade school students, high school students, university/college students.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve physical health by individuals increasing physical activity, therefore reducing the risk of type 2 diabetes, cancer and cardiovascular disease. It will enrich cultural experience because individuals will be exposed to different cultural events and it will improve education for those individuals who use the center.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables will result in return of funds to administering agency.

#### 15. Requester Contact Information

**a. First Name** Lumon **Last Name** May  
**b. Organization** Southern Youth Sports Association  
**c. E-mail Address** lumunmay@bellsouth.net  
**d. Phone Number** (850)487-5002 **Ext.**

#### 16. Recipient Contact Information

**a. Organization** Southern Youth Sports Association  
**b. Municipality and County** Escambia

#### c. Organization Type

- ☐ For Profit Entity  
☒ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☐ University or College  
☐ Other (please specify)

**d. First Name** Lumon **Last Name** May  
**e. E-mail Address** lumunmay@bellsouth.net  
**f. Phone Number** (850)487-5002

#### 17. Lobbyist Contact Information

**a. Name** None  
**b. Firm Name** None



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c. E-mail Address

d. Phone Number