

LFIR # 3216

1. Project Title Florida Career College - Student Expense Assistance Program

2. Senate Sponsor Jason Pizzo

3. Date of Request 03/22/2023

4. Project/Program Description

Requested funds would be for students only, not the school. Funds would remove barriers to entry level career education for those unable to continue their education due to expenses such as transportation to school, child care, food and career readiness clothing. If students are unable to complete their education, they not only fall short on their diploma but also owe tuition for classes completed and miss the opportunity to improve their income with a new job in their chosen career field.

5. State Agency to receive requested

Department of Education

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	0
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	400,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

OPlanning ODesign OConstruction

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Expense assistance for students in areas such as transportation passes, child care vouchers, food pantry vouchers, career readiness clothing for job interviews, and housing rent.	400,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This request is strictly for FCC students to be allowed transportation passes, child care vouchers, food pantry vouchers, career readiness clothing expenses, and housing. Being able to gain access to a career education will allow students to be trained in skills that lead to high demand careers in FL such as allied health, skilled trades, business and technology.

b. What activities and services will be provided to meet the intended purpose of these funds?

Provide expense assistance for students to gain access to career training classes so they can enter the workforce.



c. What direct services will be provided to citizens by the appropriation project?

Provide ongoing opportunities for students to receive hands-on training in allied health, business and technology at Florida Career College - Pembroke Pines campus.

d. Who is the target population served by this project? How many individuals are expected to be served?

201-400
High school students
University/college students

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

Requested funds would be for students only, not the school. Funds would remove barriers to entry level career education for those unable to continue their education due to expenses such as transportation to school, child care, food and career readiness clothing. If students are unable to complete their education, they not only fall short on their diploma but also owe tuition for classes completed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Improve access to entry level career education programs at the Florida Career College will be in accordance with the work plan and list of deliverables, including payment and the withholding of funds for non-performance if necessary. This is an allocation for students in need of assistance for expenses such as transportation, child care, food pantry items, and career readiness clothing to gain access to a career school and graduate.

15. Requester Contact Information

a. First Name	Lynn		Last Name	Mulherin
b. Organization	Florida Career College			
c. E-mail Address	mulherinl	mulherinl@floridacareercollege.edu		
d. Phone Number	(954)908-	(954)908-4718 Ext.		
16. Recipient Contact Information				
a. Organization	Florida Ca	Florida Career College		
b. Municipality and	ipality and County Broward			
c. Organization Type				
Generative For Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(c	:)(4)			
□Local Entity				
☑University or College				
□Other (please specify)				
d. First Name	Lynn		Last Name	Mulherin



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e. E-mail Address	mulherinl@floridacareercollege.edu

f. Phone Number (954)908-4718

None

17. Lobbyist Contact Information

b. Firm Name None

c. E-mail Address

d. Phone Number