



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1028

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Palm Beach Sheriff's Office Substation Facility will construct a resilient critical public safety facility for the mid and western portion of Palm Beach County. The new structure will support the Palm Beach County Sheriff's Office operations and service to the 65,000+ community on a daily basis and during disasters. The facility will be hardened to provide protection from high winds and power loss.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Wellington received approximately \$7.2 million in ARPA funds. The first half, approximately \$3.6 million was received in May 2021 and the second half, the remaining \$3.6 million was received in June 2022. Wellington used these funds to replace lost revenues of almost \$9 million during the pandemic. These lost revenues were primarily from lost charges for services for the majority of parks and recreation programs which were closed during the pandemic. Wellington also used these revenue replacement funds for provision of government services to continue uninterrupted service levels and facility maintenance throughout the pandemic.

The revenues with the highest losses from the pandemic funded:

1. law enforcement,
2. public works,
3. community services,
4. parks and recreation, and
5. customer service

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/30/2024

d. What is the estimated completion date of construction?

06/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Village of Wellington owns the property and will own the facility receiving funding.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding will be used to construct the hardened public safety facility that is able to withstand 185 mph winds and power loss. Funding will allow for a construction contractor to be engaged to complete construction of the new critical facility.	1,500,000



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Total State Funds Requested (must equal total from question #6)	1,500,000
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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will develop a resilient critical public safety facility. The new structure will allow the Palm Beach County Sheriff department to operate and serve the community of over 65,000 on a daily basis and during a disaster such as hurricane. The facility will be hardened to provide protection from high winds and power loss.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project was developed as part of a Facility needs Analysis completed by an architecture and planning firm. The report identified the needed size and resiliency characteristics to provide an effective public safety facility. The project will engage a construction contractor to construct a hardened 10,000 SF critical facility. The work will consist of constructing the hardened critical facility including installation of an emergency generator system.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide a safe and hardened critical facility for law enforcement to provide emergency response directly to the community on a daily basis and during and after a disaster such as hurricane.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will provide public safety and emergency response to the entire community of over 65,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The direct outcome of the project will be the protection of law enforcement personnel, equipment and vehicles from the impacts of high winds and power loss. As a result of this resiliency the project will result in reliable public safety service from the PBSO during both daily operations and at times of emergency such as hurricane. The project outcomes and impact will be measured by the ability of the Sheriff personnel to protect the over 65,000 residents of the community during all conditions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Village anticipates the funding to be reimbursed only after the deliverables are completed, as identified in the contract. If the deliverables are not met, then funding would not be reimbursed.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**

f. **Phone Number**

17. Lobbyist Contact Information

a. **Name**

b. **Firm Name**

c. **E-mail Address**

d. **Phone Number**