



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1104

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This drainage project will be constructed along SW 163rd Avenue within the right-of-way, north of the intersection at SW 53rd Street and south of the intersection at Griffin Road. This project is a part of the Town's overall resiliency efforts to create a healthy community while improving water quality. This mitigation project will help remove flood waters from roadways in this heavily traveled area of Southwest Ranches.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	435,080
Total State Funds Requested	435,080

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	435,080	81%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	19%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	535,080	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Increase in ad valorem taxes.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$3.9 million ARPA funds - public safety, tourism
 \$50,000 CARES Act via Broward County - Telework, sanitation.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

08/01/2024

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This project will be completed within Southwest Ranches owned land and right-of-way.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This project includes surveying, design and construction. Construction includes, but is not limited to, excavation, installation of storm drainage piping, clearing and grubbing, constructing concrete catch basins and inlets with grates, headwalls, grading, back-filling and street repair and repaving, installation of erosion control measures, and installation of swales and grass sodding.	435,080
Total State Funds Requested (must equal total from question #6)		435,080

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The project goal is to provide flood relief and improved water quality to all our constituents. This project is part of the Town's overall resiliency efforts to create a healthy community while improving water quality. This project will remove flood waters from roads in this heavily traveled area. It will provide critical drainage capacity for storm-water runoff, thereby reducing roadway flooding (both volume and duration), and the frequency of property damage and personal injury.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project includes but is not limited to the furnishing of all labor, materials, tools, equipment, machinery, expertise, services, and all else necessary for proper construction and completion of the project consisting of excavation, installation of storm drainage piping, clearing and grubbing, constructing concrete catch basins and inlets with grates, headwalls, coring of existing catch basins, grading, back-filling and street repair and repaving, installation of erosion control measures, and installation of swales and grass sodding.

c. What direct services will be provided to citizens by the appropriation project?

The mitigation improvements associated with this project will provide a series of positive drainage connections to SBDD's canals and pump stations. This improvement will provide a tremendous benefit in mitigating personal injury due to flooding. This project will significantly reduce flooding during extreme rainfall events (both stages and durations), thereby reducing the frequency of property damage and personal injury to motorists and pedestrians.

d. Who is the target population served by this project? How many individuals are expected to be served?

The execution of this project will provide flood relief to all of our constituents. It is a highly traveled area that serves as emergency access routes during evacuations and other emergency purposes. Students that live within two miles of the Hawkes Bluff Elementary School are not provided bus service. Flooded streets create hazardous conditions for these students. This area does not have sidewalks, so pedestrians are forced to walk in the center of the road if the area is flooded.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The purpose of this project is multi-faceted, with one objective set to reduce stormwater staging in the basin and the other to significantly increase water quality. The outcomes will be measured through water quality testing and basin capacity reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

De-obligation of funding.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?



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21. What percentage of the construction has been completed?

0

22. What is the estimated completion date of construction?

12/31/2024