



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1107

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The replacement of the generator system for our 911 Communications Center is necessary to prevent any potential disaster that could jeopardize the safety of the citizens of Boynton Beach and the surrounding areas. Boynton Beach is a valuable multi-jurisdictional partner within Palm Beach County and plays a crucial, which makes it essential to prioritize public safety in case of an emergency. Boynton Beach Fire Rescue is a level 1 FLUSAR team that is trained to respond to both natural and human-made disasters in the region, which would aid over 82,000 residents and visitors in the area. The Communications Center serves as backup generator for communication within the county and receives hundreds of emergency calls related to the waterways surrounding Boynton Beach and the Boynton Beach Inlet. Boynton Beach is a valuable multi-jurisdictional partner within Palm Beach County, and the improvements to the generator would guard Boynton Beach residents and the Palm Beach County community.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	600,000
Total State Funds Requested	600,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	750,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funds will be used to upgrade the generator as it is nearing the end of its lifespan. Improvements include replacing the current generator set, removal/replacement of existing construction to accommodate the generator replacement, and electrical work required for the generator replacement.	600,000
Total State Funds Requested (must equal total from question #6)		600,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of the project is to prevent any potential disaster that could jeopardize the safety of Boynton Beach and the surrounding areas. The funds requested will support the 911 Communication Center Generator system. Our Fire Rescue is a level 1 FLUSAR team trained to respond to natural and human-made disasters in the region, which would aid our 82,000 Boynton Beach and County residents in the area. Our Communications Center serves as the backup generator for communication within the County, and the improvements are essential for public safety in case of an emergency.

b. What activities and services will be provided to meet the intended purpose of these funds?

Once the funds are made available, the City of Boynton Beach will commence work on improvements: replacement of the current generator set, removal/ replacement of existing construction to accommodate the generator replacement, and electrical work required for the generator replacement.

c. What direct services will be provided to citizens by the appropriation project?

The citizens of Boynton Beach and the County will receive direct benefits from the updates and improvements that includes enhanced public safety, the Center serves as the backup generator for communication within the County, and the improvements are essential for public safety in an emergency.

d. Who is the target population served by this project? How many individuals are expected to be served?

All the 82,000 residents of the City of Boynton Beach and County residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The following performance indicators will be measured: response times, communication effectiveness, coordination and collaboration, technology infrastructure performance, resource utilization, and feedback from the City's management team including the Mayor, Vice Mayor, Commissioners, EOC Manager, City Manager, Fire Chief, Police Chief, First Responders, and Executive Leadership.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet the deliverables should result in returning the funds to the State if the funding is not expended within the time stated on the contract.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number