



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1132

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding would enable the City to provide for the installation of Solar Array Parking Structures at Marathon City Hall. The goal of this project is to ensure an alternative power source for City Hall to ensure continuity of government and to help reduce energy costs. Each array is rated at 35.32 kWh peak. According to reports done for the City of Key West prior to installation of their structures each array will produce an estimated 57,485 kWh annually. The projection is that each array's annual output would provide for approximately 12% of the building's annual energy needs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	332,500
Total State Funds Requested	332,500

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	332,500	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	332,500	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	665,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City of Marathon received \$4,297,825.00 in ARPA funding that is being used for bridge and road repair projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

3/1/2024

d. What is the estimated completion date of construction?

2/28/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Marathon

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and Installation	332,500
Total State Funds Requested (must equal total from question #6)		332,500

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of this project is to ensure an alternative power source for City Hall to ensure continuity of government and to help reduce energy costs. Each array is rated at 35.32 kWh peak. According to reports done for the City of Key West prior to installation of their structures each array will produce an estimated 57,485 kWh annually. The consultant further est. that each array's annual output would provide for approximately 12% of the building's annual energy needs. A Solar Power Workshop was held in March 2023 where community participants and City Council members expressed interest in adding solar to both municipal and residential properties. The City has also received support from the Florida Keys Aqueduct Authority, Key Largo Wastewater Treatment District, and Florida Keys Electric Cooperative. In addition, the City of Marathon's 2012 Sustainability and Climate plan calls for solar installation at the municipal level.

b. What activities and services will be provided to meet the intended purpose of these funds?

The installation of solar panels at City Hall can serve various purposes and provide a range of activities and services to meet the community's needs. Including Solar Energy Generation, and Power Backup During Outages, along with Community Services and Community Education and Outreach.

c. What direct services will be provided to citizens by the appropriation project?

The offices at City Hall play a crucial role keeping City of Marathon services active. By having a redundant power source, we ensure that essential services and communication are maintained. This project will also create local jobs, decrease the demand on the local electrical grid and be an indirect cost savings to taxpayers by lessening overall energy costs for the City.

d. Who is the target population served by this project? How many individuals are expected to be served?

As a power source for City Hall this will serve all of Marathon in cost savings & continuity of services.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Ensuring continuity of operations during a power outage will be tracked by recording days when the main power is out and backup power is utilized. Reduce electric costs for City Hall will be tracked by monitoring electric bills.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Monies will be returned to the State.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number