



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1169

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

In light of recent events, the Holocaust Documentation & Education Center (HDEC) is in need of increased security measures for their building. HDEC would restructure the entire visitor entrance area by building out a separate bullet proof entrance for incoming visitors. Within that separated entrance, visitors would have to go through a body scan machine (as seen in airports) before entering the actual building. In addition, a control room for the security personnel to operate.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	375,000
Total State Funds Requested	375,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	375,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	375,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

In the past, HDEC sought a 2-1 match. The HDEC will continue to identify other sources of funding including individual donors.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The HDEC received \$68,957.45 in 2020 from the federal assistance 1st PPP. In 2021, the HDEC received \$52,252.00 from the federal assistance 2nd PPP. These funds were used for payroll costs, interest on mortgage payments, utilities, and employee health insurance benefits.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

July 2024

d. What is the estimated completion date of construction?

July 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Holocaust Documentation and Education Center, Inc. is the owner of the facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for the construction and development of the renovation of the visitor entrance to build out a separate bulletproof entrance as well as a separate control room for security personnel.	375,000
Total State Funds Requested (must equal total from question #6)		375,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The Holocaust Documentation & Education Center (HDEC) will contract and carry out the building of the enhanced security measures. The enhanced security provisions will provide HDEC with added safety and streamlined visitor processes for day-to-day operations as well as for larger events.

c. What direct services will be provided to citizens by the appropriation project?

Visitors would have to go through a body scan machine before entering the actual building which would provide enhanced safety standards for visitors and staff. Additionally, this will allow HDEC to not require substantial assistance from the Broward County Sheriff's Office which currently provides additional security and screening for large events.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general public visiting the HDEC. Over 800 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Restructuring the lobby and entrance to provide for additional security for visitors and staff of the HDEC is high priority. The bulletproof glass and body scanner would provide additional safety as well as deter any potential events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

This can be measured by the safety of visitors and staff.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number