



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1361

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Bates Ave WWTP is currently running in excess of 80% of its design capacity of 2.4 MGD. An expansion of 800,000 gallons per day is required to meet the needs of the city and the waste being processed from the City of Umatilla (up to 300,000 gallons per day).

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,870,988
Total State Funds Requested	3,870,988

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,870,988	29%
Matching Funds		
Federal	9,311,369	71%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	13,182,357	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1361

COVID-19 - \$12,000,000 - Employee sick time reimbursement.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

6/2023

d. What is the estimated completion date of construction?

11/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Eustis.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction, equipment and installation.	3,870,988
Total State Funds Requested (must equal total from question #6)		3,870,988

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Bates WWTP is the only wastewater plant in the city, the expansion will allow the City to manage more wastewater to support the needs of the City and the City of Umatilla, protect the environment, maintain compliance with state regulations, and support the city's projected 20 year population growth. It will also extend the expected life cycle of the Plant to 50 years.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1361

The expansion of the wastewater plant will include the construction of a biological treatment train, aeration equipment, clarifier basin and the replacement of the finish filters. This along with other modifications will increase the treatment capacity of the wastewater plant. Engineering began March 2021 and completed April 2023. Construction commenced June 2023 and is scheduled to finish November 2024.

c. What direct services will be provided to citizens by the appropriation project?

It will increase reusable water for local citizens and reduce pollutants in released wastewater to levels that are not harmful to the environment. It will also provide opportunity for residents to transition their homes from a septic system to a sewage system ensuring compliance with Florida Department of Environmental Protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

This City must upgrade the Plant to accommodate increased demand from the Cities of Eustis and Umatilla and support continued population growth and development over the next 20 years. The target population served by this expansion is estimated at 6,734 in the City of Eustis, and an estimated 1,000 in the City of Umatilla (this includes, residential, school, commercial, mobile home parks etc.).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provides an opportunity to transition homes off of septic systems onto central sewer systems that provide nutrient removal technology and advanced wastewater treatment and ensures compliance with the Florida Department of Environmental Protection. The expansion and upgrades will support growth up to 2,700 new residential homes within the city limits, support new commercial business and existing business growth which will bring new jobs to the city. The Plant's life cycle will be extended to 50 years. Measures will include homes converting from septic to sewer, development of new homes, business growth and subsequent creation of new jobs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If deliverables are not met, the City of Eustis will pay back appropriated funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1361

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?