



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1497

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Marion County currently does not have a domestic violence shelter. We urgently seek funds to build or acquire a domestic violence shelter in Marion County due to an alarming rate of 300 calls monthly and three related homicides so far this year. Funds will cover facility acquisition, renovations, labor, contractors, and architectural services, ensuring a safe haven for survivors.

5. **State Agency to receive requested funds**

**State Agency contacted?**  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	80%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	20%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,250,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

7/1/2024

d. What is the estimated completion date of construction?

1/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Marion County Hospital District (a Florida Special District)

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Land and facility acquisition, site surveys, renovations, engineering, architectural, contractors, permits and materials.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

There is no domestic violence shelter in Marion County Florida. There are over 300 calls a month to law enforcement and DCF regarding domestic violence in Marion County. The Marion County Hospital District will monitor contractor bids, construction costs, completion date expectations and funds disbursements based on contractual agreements.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Funds for a shelter in Marion County, Florida to support critical domestic violence services, including safe shelters, counseling, legal assistance, education, and outreach, helping survivors escape abuse and rebuild their lives.

**c. What direct services will be provided to citizens by the appropriation project?**

The shelter will provide emergency shelter housing, financial assistance, behavioral health and child services, hot line calls for survivors, outreach, food, clothing, transportation, medical services, behavioral health services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The citizens of Marion County who are subjected to domestic violence. Estimated between 200-400 survivors per year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The construction, renovation or acquisition of a building and land for a domestic violence shelter. Marion County currently does not have a domestic violence shelter. Funds will cover facility acquisition, renovations, labor, contractors, and architectural services, ensuring a safe haven for survivors.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

1. Warning & Rectification Period: Formal warning with a chance to correct minor issues within 30 days of notice.
2. Financial Deductions: Percentage-based deductions from future payments for continued non-compliance.
3. Withholding Funds: Delay or withhold future disbursements for significant breaches.
4. Scaling Penalties: More severe breaches to incur larger penalties.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number