



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1618

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project is based on the goal to decrease the total number of Public Safety Answering Points (PSAPs) into a single facility that co-locates the services currently provided in separate facilities by the Clay County Fire Rescue (CCFR), Clay County Sheriff's Office (CCSO) and Emergency Communication Centers (ECCs). It was determined by a high-level assessment completed by an independent third party, that Clay County public safety services would benefit from the centralization of operations of the four PSAPs. Centralizing operations means the direct dispatch of all calls for service, as well as consolidation of management and governance.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,000,000
Total State Funds Requested	10,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	10,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	20,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The County received CARES, ARPA, and COVID-19 related grant funding for a broad range of public health and economic recovery projects related to the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2024

d. What is the estimated completion date of construction?

09/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Clay County Board of County Commissioners will own and maintain this facility and receive the fixed capital outlay funding to design and construct the project

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Capital outlay for construction of 911 communications center and EOC building (Material, Labor, Equipment)	10,000,000
Total State Funds Requested (must equal total from question #6)		10,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This facility will be essential to the Public Safety Complex and will include an appropriate and new Co-Located Communications Center with efficient space and radio tower that will ensure resiliency in communications across the County. A shared facility will improve cohesion of operations.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Essential communication and dispatch across the County for citizens. Improved Public Safety performance and response. The Co-Located Communications Center will provide synergy inside the centers with the correct communications layout. A radio tower will improve the range of communications.

c. What direct services will be provided to citizens by the appropriation project?

Direct dispatch of all calls rather than routing of calls from 911 to one of the four secondary Public Safety Answering Points resulting in the expedited dispatch of services.

d. Who is the target population served by this project? How many individuals are expected to be served?

All of Clay County, Florida (population 218,245)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce transfers of 911 calls – Call transfers are inherent in locations that have both primary and secondary PSAPs. By consolidating CCSO and CCFR, a total of 16,759 call transfers are eliminated, which on average saves 90 seconds of call-handling time per call (~28,436 minutes per year) which translates into reduced processing time for fire and EMS calls for service.

- Eliminate call workflows that inherently include two or more transfers of 911 calls.
- Provide zero-minute response to a majority of fire and EMS calls for service.
- Staffing improvements to provide enhanced coverage for 24 hours a day, 7 days a week (24 x 7) operations.
- Reduce staffing shortages.
- Eliminate facility congestion at CCSO.
- Improve training completion statistics.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The local government is responsible for conforming with all federal and state regulations governing the program. All local governments must comply with federal regulations and certify that, if funded, they will comply with all applicable laws and requirements.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number