



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1737

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Miami Beach's investment in this initiative ensures an enduring and secure walkway, appealing to residents and the City's over 8.8 million visitors annually. The comprehensive Lincoln Road intersection, sidewalk and traffic flow improvements will support economic development, traffic improvements, and pedestrian safety in this central tourist area. Beach walk improvements include pedestrian safety measures such as sidewalks and safety bollards.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding                    | Amount           |
|------------------------------------|------------------|
| Operations                         | 0                |
| Fixed Capital Outlay               | 4,850,000        |
| <b>Total State Funds Requested</b> | <b>4,850,000</b> |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding                                      | Amount            | Percentage  |
|--|-------------------|-------------|
| Total State Funds Requested (from question #6)       | 4,850,000         | 36%         |
| <b>Matching Funds</b>                                |                   |             |
| Federal  | 0                 | 0%          |
| State (excluding the amount of this request)         | 0                 | 0%          |
| Local  | 4,850,000         | 35%         |
| Other  | 4,000,000         | 29%         |
| <b>Total Project Costs for Fiscal Year 2024-2025</b> | <b>13,700,000</b> | <b>100%</b> |

8. Has this project previously received state funding?

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The amount of federal assistance received related to the COVID-19 pandemic was \$23,555,418. Funds were used for revenue replacement for government services, specifically public safety.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

March 2025

d. What is the estimated completion date of construction?

September 2026 to  
March 2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Miami Beach will procure contractors to perform the roadway, sidewalk work.

### 13. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount           |
|--|--|------------------|
| <b>Administrative Costs:</b>   |  |                  |
| Executive Director/Project Head Salary and Benefits                    |  | 0                |
| Other Salary and Benefits  |  | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0                |
| Consultants/Contracted Services/Study                                  |  | 0                |
| <b>Operational Costs: Other</b>  |  |                  |
| Salary and Benefits  |  | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0                |
| Consultants/Contracted Services/Study                                  |  | 0                |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                  |
| Construction/Renovation/Land/Planning Engineering                      | \$3,000,000: Lincoln Road, beach access, beach walk pedestrian improvements<br>\$1,000,000: Lincoln Road traffic calming , access, and safety improvements<br>\$850,000: Analysis, design development and installation of Miami Beach walkway bollards | 4,850,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>4,850,000</b> |

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

For the Lincoln Road pedestrian safety and traffic calming improvements, the state funds will be used, along with City and private matching funds, for design and construction. For the bollard pedestrian walkway project, funds will be used for the analysis, design and bollard installation. The installation of bollards will enhance the visitor and resident experience along the pedestrian walkway.

**c. What direct services will be provided to citizens by the appropriation project?**

Both area's high popularity necessitates pedestrian and cyclist safety. The Lincoln Road beach access sees approximately 8,000 pedestrians daily and is need of safety and functionality improvements. The bollards will deter vehicle access while maintaining the natural shoreline beauty. This investment will secure the walkway fostering tourism and local enjoyment alike.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

City of Miami Beach residents (80,000) and visitors and tourists to the area (20+ million).

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The pedestrian safety upgrades including sidewalks and bollards improves physical health by creating a safer environment that reduces the risk of accidents and injuries caused by vehicle intrusions. This enhanced safety encourages more physical activity, such as walking and jogging along the walkway, promoting a healthier and active lifestyle for both city residents and visitors. The city will monitor the success of this based on an increase in the overall number of visitors.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Terminate the contract.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**