



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1987

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Town of Hilliard's sanitary sewer collection system allows infiltration and inflow of rain and ground water as well as seepage of raw sewage from the pipes through the damaged and degraded pipes and manholes. The requested appropriation will rehabilitate 46,500 LF of sanitary sewer pipe, construct 11 new sanitary sewer manholes and rehabilitate of 140 manholes. Additionally, the project will make 48 point repairs to sewer lines, and construct 4,400 LF of new sewer force main. The project will also rehabilitate one sewer lift station and a connected sewer force main. Once completed, the sanitary sewer improvements will reduce wear and tear on the Town's waste water treatment plant, due infiltration and inflow which will save repair and replacement costs and will ensure sewer discharge surges and overflows do not occur that currently are a threat to the healthy and safety of the Town's citizens.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	9,616,300
Total State Funds Requested	9,616,300

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	9,616,300	91%
Matching Funds		
Federal	1,000,000	9%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	10,616,300	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

CDBG Mitigation Rebuild Florida General Infrastructure Program (GIP)

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The Town of Hilliard received \$1,600,000 in Covid-19 relief funding. The Town will utilize \$1,000,000 of this funding as match for project and utilized the remaining \$600,000 to pay off water and sewer bonds.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Hilliard owns and maintains the Town's sanitary sewer system. The requested Appropriation of \$9,616,300 from the State Legislature will be matched with \$1,000,000 in Covid 19 Relief funding. This funding represents the entire budget.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The proposed Appropriation will be utilized for the construction of improvements to the Town's sanitary sewer facility using a licensed contractor. Funds from the appropriation will also be used for design, bidding and observation/inspection services by a licensed engineer.	9,616,300
Total State Funds Requested (must equal total from question #6)		9,616,300

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To reduce infiltration and inflow of rain and ground water into the Town's damaged and degrade sanitary sewer collections system, by rehabilitating and replacing sewer collection lines and manholes. This in turn will reduce wear and tear on the Town's Wastewater Treatment Plant and will provide improvements to the health and safety of the Town's residents by mitigating overflows of raw sewage.

b. What activities and services will be provided to meet the intended purpose of these funds?

Requested Appropriation will rehabilitate 46,500 LF of sanitary sewer pipe, construct 11 new sanitary sewer manholes and rehabilitate of 140 manholes. Additionally, the project will make 48 point repairs to sewer lines, and construct 4,400 LF of new sewer force main. The project will also rehabilitate one sewer lift station and a connected sewer force main.

c. What direct services will be provided to citizens by the appropriation project?

The improved sanitary sewer collection system will provide Hilliard's sewer customers with more dependable sewer service, will reduce cost for maintenance and repairs which should assist with minimizing customer price increases for sewer service, and will also ensure the health and safety of the Town residents by mitigating potential overflows of raw sewage.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population that will be served directly will be the Town's approximate 1,100 sanitary sewer customers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The proposed improvements to the Town's sanitary sewer collection system will reduce wear and tear on the waste water treatment plant as a result of having to treat rain and ground water that has infiltrated the collection system through the damaged and degraded pipes and manholes. Reductions of treated sewage effluent will be measured at the Waste Water Treatment Plant (particularly during heavy rain events) to document the project has reduced infiltration and inflow of ground and rain water into the sanitary sewer collection system. The proposed improvements will reduce any potential and realized seepage of raw sewage through the damaged and degraded sanitary sewer collection system into the Town's drinking water source. Annual water quality testing will measure improvements to the Town's water supply.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Town of Hilliard anticipates that the proposed sanitary sewer project will be completed in 18 to 24 months. The Town is confident that they will complete the project in a timely manner.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Applied twice for CDBG Mitigation funds through DEO/Florida Commerce and was not funded.
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?



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0%

22. What is the estimated completion date of construction?

11/30/2025