



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2010

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Delray Beach Police Department is currently building a real-time center in an effort to identify offenders, deter and reduce crime, increase officer safety, and improve the overall quality of life for the residents and guests.

Financial assistance is needed to add license plate recognition cameras to entrance and exit points into and out of the City of Delray Beach. In addition, add live-view CCTV cameras with playback capabilities in strategic locations that will act as a force multiplier in deterring, reducing and solving crimes. The goal is to get CCTV cameras in heavily populated areas, city parks, around schools, and other locations that are identified as "hot spots" or places of interest.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2010

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Install a secure network, build a server to store data, and place CCTV cameras and license plate recognition cameras in strategic locations throughout the City of Delray Beach.	1,000,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2010

b. What activities and services will be provided to meet the intended purpose of these funds?

This equipment will be used to monitor various locations in the City to prevent crime, to have video to help solve crimes, and to have evidence to prosecute criminals.

c. What direct services will be provided to citizens by the appropriation project?

The City will be safer for all residents, property owners, and visitors.

d. Who is the target population served by this project? How many individuals are expected to be served?

All 66,000 residents of the City as well as all businesses and visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Crime reduction and an increase in the percentage of crimes solved.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City will turn any unused equipment over to the State along with surrendering any unspent portion of funds allocated.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) City of Delray Beach

d. First Name **Last Name**
e. E-mail Address
f. Phone Number



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2010

17. Lobbyist Contact Information

a. Name	<input type="text" value="Mathew Forrest"/>
b. Firm Name	<input type="text" value="Ballard Partners"/>
c. E-mail Address	<input type="text" value="mat@ballardpartners.com"/>
d. Phone Number	<input type="text" value="(561)253-3232"/>