



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2040

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This request is to underwrite the only child abuse pediatric fellowship in Florida. This fiscal support will increase expertise in medical aspects of child abuse, adds to the current already thin Child Protection Team (CPT) workforce, and may lead to additions to the CPT medical workforce in the future.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	300,000	150	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

No other source of funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Randell Alexander MD PhD - PI (0.2 FTE) Program Director, national and international child abuse pediatrician expert Subtotal \$144,381	59,524
Other Salary and Benefits	Barbara Knox MD (0.20 FTE) Associate Program Director, national and international child abuse pediatrician expert Kathleen Dully MD (0.20 FTE) CPT Medical Director and child abuse pediatrician expert Child Abuse Pediatrics fellow (1.0 FTE) Hybrid Child Abuse Pediatrics fellow (split with Pediatric Emergency Medicine) (0.5 FTE) Dr. Alexander's Assist. (0.20 FTE)	175,274
Expense/Equipment/Travel/Supplies/Other	Conferences - Helfer Society, Shaken Baby Conference, Global Health Summit, Rady Conference Medical & Lab Supplies Publications, Dues, Subscriptions Computer Equipment	49,328
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Administrative Assistant to Program Director (.20 FTE)	15,374
Expense/Equipment/Travel/Supplies/Other	Office Supplies, mailing supplies, ink, paper	500
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Develop a highly qualified group of child abuse pediatricians trained in the many components of child abuse/neglect - who would be the future leaders in Florida, many of whom will replace the current group of CMS Child Protection Team pediatricians who are nearing retirement.

b. What activities and services will be provided to meet the intended purpose of these funds?

Specialized education and training of pediatricians. This includes national requirements such as didactic training, considerable clinical experience seeing patients, and quality improvement.

c. What direct services will be provided to citizens by the appropriation project?

Once sub-board certified, these pediatricians could serve as Child Protection Team medical directors for the Department of Health as it assists the Department of Children & Families investigate cases of child abuse and neglect. During the fellowship period, the fellows see inpatient and outpatient cases of children alleged to have been abused.

d. Who is the target population served by this project? How many individuals are expected to be served?

Abused and neglected children.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Child Abuse Sub-board certified pediatricians who will help identify and treat child abuse and neglect. Their progress is tracked within the University and nationally. They have yearly national training testing.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

10% for failure to provide quarterly expense reports within 45 days

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number