



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2059

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town of Jupiter will be rebuilding a new flagship playground in a central part of town that will provide children of all ages not only a fun environment, but a planned space that engages physical, creative, cognitive and social skill development. Our goal is to provide a playground that is a safe space where kids can develop crucial physical, social, emotional and imaginative skills necessary to gain self-confidence, improve coordination, and advance critical thinking capabilities.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,715,000
<b>Total State Funds Requested</b>	<b>1,715,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,715,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,715,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>3,430,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Funds \$7,590,958 - Municipal water and stormwater infrastructure improvements. CDBG CV3 Funds \$519,573 - Municipal infrastructure improvements/meals to the elderly. US Department of Justice COVID Emergency Supplemental Funding Program \$173,814 - PD Police Department Overtime payments due to pandemic response.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

03/2024

d. What is the estimated completion date of construction?

10/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Jupiter

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Planning, Designing and Engineering of playground and restroom facility	235,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Playground equipment, fencing, surface, shade structures	1,480,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,715,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

This project will provide a playground that includes various play spaces and structures for toddlers through teens. These will include climbing structures, slides, ropes, etc.

**c. What direct services will be provided to citizens by the appropriation project?**

The community will be provided with a playground that is a safe space where kids can develop crucial physical, social, emotional and imaginative skills necessary to gain self-confidence, improve coordination, and advance critical thinking capabilities.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Pre-school, elementary school, middle school aged children and teens

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Repayment of the appropriation.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number