



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2278

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Receiving funds will help offset some of the expenses relative to operating a Level II trauma center. Although designated a Level II, TMH provides trauma care to one of the largest geographic service areas (21 counties) for any Level I or II trauma center in the State, including areas of Georgia and Alabama. The trauma volume has grown significantly as other hospital's have closed their trauma programs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	750,000	458	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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TMH has received a total of \$20,586,180 in stimulus payments from the CARES Act. The money has been used for the purposes enumerated in the Act related to COVID-19 patient care such as payment of increased costs of clinical and non-clinical staffing.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	On-call coverage for surgeons and specialties required for 24-hour immediate coverage and trauma center readiness.	1,500,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Receiving funds will help offset some of the expenses relative to operating a Level II trauma center. Although designated a Level II, TMH provides trauma care to one of the largest geographic service areas (21 counties) for any Level I or II trauma center in the State, including areas of Georgia and Alabama. The trauma volume has grown significantly as other hospital's have closed their trauma programs.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Dedicated trauma team 24 hours per day required to remain designation as a Level II trauma center. TMH is the only trauma center in the region and serves 21 counties. Traumatic injuries are the leading cause of death for Americans under the age of 45. TMH serves 5 of the 6 counties in the state of Florida with the highest trauma mortality rate.

**c. What direct services will be provided to citizens by the appropriation project?**

24-hour immediate coverage by general surgeons, as well as coverage by the specialties of orthopedic surgery, neurosurgery, anesthesiology, emergency medicine, radiology and critical care.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Elderly and economically disadvantaged. Will serve more than 2000 trauma patients.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

24/7 trauma services. Mortality rate, QA of all deaths, unplanned readmissions related to trauma within 30 days of discharge, C1,2,3 spinal cord injuries that are ventilator dependent and patients that are referred to a specialty hospital for placement of a diaphragmic pacer.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return of funds to administering agency.

**15. Requester Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

**16. Recipient Contact Information**

- a. Organization
- b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="John R. Johnston"/>
b. Firm Name	<input type="text" value="Ballard Partners"/>
c. E-mail Address	<input type="text" value="john@ballardpartners.com"/>
d. Phone Number	<input type="text" value="(850)577-0444"/>