



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2319

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Hernando Beach is a coastal community adjacent to the Gulf of Mexico, vulnerable to storm surge and coastal flooding due to having lower grades that are close to sea level. The entire community is within the coastal flood zones as identified in the FEMA flood maps. The Hernando County Beach Wastewater Resiliency Project will provide inflow and infiltration reduction, which consists of strategic upgrades and repair of the conventional gravity sanitary sewer system in Hernando Beach.

5. **State Agency to receive requested funds**

**State Agency contacted?**  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	61%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,300,000	39%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>3,300,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	500,000		No

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$36 million. The funds were used to provide personnel with personal protective equipment (PPE) as well as reimbursement for additional personnel costs, assistance to businesses affected by COVID-19, provide equipment needed for remote working.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction   
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/1/2025

d. What is the estimated completion date of construction?

12/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hernando County

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Upgrades to the sanitary sewer system	2,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Hernando Beach Wastewater Resiliency Project - Inflow and infiltration reduction consists of strategic upgrades and repair of conventional gravity sanitary sewer system in Hernando Beach and will address the elevated infiltration and infiltration risks and alleviate the potential for wastewater spills.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Sewer slip lining, manhole coatings, lift station upgrades, and installing manhole inflow protectors.

**c. What direct services will be provided to citizens by the appropriation project?**

Reducing the potential for wastewater spills in the Hernando Beach community.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The residents/businesses in Hernando Beach >5,000

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduction of wastewater spills caused from storm events. It can be measured by reducing the amount of reported spills.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Performance measures would include meeting the number of slip lining and manhole coatings proposed.

**15. Requester Contact Information**

- a. **First Name**  **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number**  **Ext.**

**16. Recipient Contact Information**

- a. **Organization**
- b. **Municipality and County**
- c. **Organization Type**
  - For Profit Entity
  - Non Profit 501(c)(3)
  - Non Profit 501(c)(4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. **First Name**  **Last Name**
- e. **E-mail Address**
- f. **Phone Number**

**17. Lobbyist Contact Information**

- a. **Name**



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b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) State water quality grant
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?