



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2422

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This vital project will make critical improvements to the Town's aged and deteriorated water and sewer systems. In the last year, Town Staff has been in a perpetual state of making costly emergency, and often dangerous, repairs to the Town's water and sewer mains. This project would ensure the portions of the water and sewer mains that are susceptible to failure are replaced or rehabilitated, resulting in significantly increased safety and reliability to the water and sewer infrastructure.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,527,240
Total State Funds Requested	1,527,240

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,527,240	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,527,240	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The Town of Baldwin received ~\$746K in American Rescue Plan Act (ARPA) funds, and funds have been spent/allocated towards critical infrastructure improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/31/2024

d. What is the estimated completion date of construction?

12/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Baldwin will own, operate, and maintain the infrastructure receiving fixed capital outlay funding, both currently and after the proposed infrastructure improvements.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will go to engineering design, permitting, construction, and engineering services during construction. Construction includes lining of ~1,870 LF of 18" and 10" sewer main, replacement of ~400 LF of 18" sewer main, replacement of ~800 LF of sewer laterals, rehabilitation of 8 manholes, replacement of 2 manholes, installation of six 6" insertion valves, and cutting & capping of 4 water mains.	1,527,240
Total State Funds Requested (must equal total from question #6)		1,527,240

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The requested funds will primarily achieve the vital goal of enhancing the safety and reliability of the Town's water and sewer systems. Specifically, the project will replace or rehabilitate vulnerable water and sewer mains, preventing emergency repairs and dangerous situations. This effort aims to eliminate sanitary sewer overflows, improve environmental quality, and increase the overall efficiency and reliability of the water and sewer infrastructure. The funds will support critical components such as engineering design, permitting, and construction activities necessary for achieving these objectives.

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds will support essential activities for improving the Town's water and sewer systems, including engineering design, permitting, and construction tasks such as lining sewer mains, replacing lines, and rehabilitating manholes. Engineering services during construction will ensure effective oversight. These efforts collectively aim to enhance safety and reliability by addressing vulnerabilities in the infrastructure, preventing emergencies, and achieving overall system improvement.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation project directly benefits citizens by ensuring improved and reliable water and sewer services. It prevents sanitary sewer overflows, reduces the risk of emergencies, and enhances overall system efficiency. This translates into more dependable services, reduced disruptions, and a cleaner local environment for residents, contributing to economic well-being and supporting local businesses.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes the residents and businesses within the Town relying on the water and sewer systems. With a population of 1,373 individuals, the project aims to directly benefit this community by providing improved and reliable water and sewer services. The infrastructure enhancements will contribute to the well-being and safety of the entire population, ensuring a more stable and efficient water and sewer system for their daily needs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project aims to improve water and sewer system reliability, reducing disruptions, enhancing fire flow capabilities, and decreasing documented sanitary sewer overflows (SSOs) and backups, particularly during rainfall or storms. Success will be measured through tracking system reliability, monitoring sewer overflow occurrences, assessing fire flow capabilities, and conducting regular environmental evaluations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non Payment of Invoices; Performance and Payment Bonds will be required to complete the work. Penalty would include use of these bonding documents.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Clean Water State Revolving Fund; FDEP Water Quality Improvements Grant
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?



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Project funding is currently being sought; construction has not yet started.

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

12/31/2025