



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2444

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Ormond Beach seeks support for the relocation of the Ormond Beach Police Department and Emergency Operations Center in order to better respond during natural disasters and provide state of the art facilities for public safety officers, which provide for the safety of its residents. This project will support the design, survey, geotech, and permitting to facilitate a shovel ready project.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,451,875
<b>Total State Funds Requested</b>	<b>1,451,875</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,451,875	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,451,875	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>2,903,750</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Coronavirus Emergency Supplemental Funding Program (CESF) Equipment to safely respond (Police robot/cones) \$49,731.00; Shuttered Venue Operators Grant (SVOG) Performing Arts Center, Covid-19 Closure (PAC personnel) \$164,503.07; FAA (ACRGP) (ARPA) (CARES) -- \$185,162; General Public Assistance Fire Personnel Costs and PPE \$108,816.00

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2026

d. What is the estimated completion date of construction?

01/01/2028

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Ormond Beach

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Planning Engineering to conduct the design, survey, geotech, and permitting for the project.	1,451,875
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,451,875</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Completion of construction documents and bid specifications.

b. What activities and services will be provided to meet the intended purpose of these funds?

Planning Engineering to conduct the design, survey, geotech, and permitting for the project.



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**c. What direct services will be provided to citizens by the appropriation project?**

No direct services will be provided through this phase of the project.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target populations served are the residents of Ormond Beach and Volusia County who would receive benefit in the provision of public safety.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Faster response and defense by City Public Safety officers responding to residents needs for law enforcement and during natural disasters. Response times and mobilization during times of disaster.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**



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**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**