



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2445

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This 500 acre neighborhood area between Sanchez Avenue and SR 40 has experienced high levels of flooding through the years. Most of the stormwater infrastructure in this area was installed prior to 1970 and is under-capacity in both pipe size and inlet capability. Localized flooding from rainfall events coupled with tidal influence on this area results in roadway flooding, and some instances, repetitive flooding of structures. The City's recently adopted Stormwater Master Plan has identified this area as a top priority for study and improvement. This project proposes a flood study with hydraulic analysis to confirm level of service of existing infrastructures and to identify future needs.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	225,000
Fixed Capital Outlay	0
Total State Funds Requested	225,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	225,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	225,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	450,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Coronavirus Emergency Supplemental Funding Program (CESF) Equipment to safely respond (Police robot/cones) \$49,731.00; Shuttered Venue Operators Grant (SVOG) Performing Arts Center, Covid-19 Closure (PAC personnel) \$164,503.07; FAA (ACRGP) (ARPA) (CARES) -- \$185,162; General Public Assistance Fire Personnel Costs and PPE \$108,816.00

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Ormond Beach

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	This project would conduct a flood study with hydraulix analysis to confirm the level of service of existing infrastructure and identify undersized infrastructure associated with the drainage in this area.	225,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		225,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal is to conduct a flood study with hydraulic analysis.

b. What activities and services will be provided to meet the intended purpose of these funds?

A consulting firm will be hired to conduct the study.

c. What direct services will be provided to citizens by the appropriation project?

No direct services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are the 1,200 residences within the 500 acre neighborhood area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome will provide guidance for City staff in the preparation of construction plans and bid documents for the replacement of identified, undersized infrastructure within the study. This study will assist in preparing framework for a replacement program to provide the proper utilities needed to decrease/eliminate flooding in this area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County
c. Organization Type
 For Profit Entity
 Non Profit 501(c)(3)
 Non Profit 501(c)(4)
 Local Entity
 University or College
 Other (please specify)
d. First Name **Last Name**
e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number