



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2477

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To provide comprehensive after school programs that focus on promoting fitness, health and discipline amongst students from K-12 ages. The foundation serves over 200 underprivileged families in a largely minority & multi-cultural area within Miami-Dade and Orange County (to initiate in 2024). Additional to after school programs, the foundation also hosts Law Enforcement & First Responder recognition week and field trips for terminally ill children.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	454,429
Fixed Capital Outlay	0
Total State Funds Requested	454,429

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	454,429	83%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	91,320	17%
Total Project Costs for Fiscal Year 2024-2025	545,749	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	545,002	96	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private donations

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Program equipment, office & program supplies, advertising, competition fees, floor top replacement, location rent, utilities, laptops, educational materials, background screening, misc. repairs	295,802
Consultants/Contracted Services/Study	Accounting, administrative, and compliance costs.	90,627
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Instructors for after-school programming (Dance, Literacy, Tutoring, Archery, Music, Taekwondo)	68,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		454,429

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide comprehensive after school programs that focus on promoting fitness, health and discipline amongst students from K-12 ages. The foundation serves over 200 underprivileged families in a largely minority & multi-cultural area within Miami-Dade and Orange County (to initiate in 2024). Additional to after school programs, the foundation also hosts Law Enforcement & First Responder recognition week and field trips for terminally ill children.

b. What activities and services will be provided to meet the intended purpose of these funds?



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A comprehensive after school care program that will provides various educational, cultural and physical activities for underserved minority children ranging from grades K through 12. Thanksgiving Day bash that serves the students families and celebrates a diverse cultural community. The Foundation sponsors an annual field trip for students with terminal health conditions.

c. What direct services will be provided to citizens by the appropriation project?

Daily After school tutoring for children from K-12; Taekwondo 3 days a week; Archery 2 days a week, High School SAT Prep; Dance classes for all ages 3 days a week. Self-defense classes 3 days a week. Piano classes 2 days a week.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged, K-12 youth.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Advanced reading capabilities and physical and mental health. We will record the children's progress in all activities and measure results from various local and state competitions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Pro rata return of funds.

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. **First Name** **Last Name**
- e. **E-mail Address**
- f. **Phone Number**



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17. Lobbyist Contact Information

a. Name	<input type="text" value="Heather L. Turnbull"/>
b. Firm Name	<input type="text" value="Rubin, Turnbull & Associates"/>
c. E-mail Address	<input type="text" value="heather@rubinturnbull.com"/>
d. Phone Number	<input type="text" value="(305)495-3868"/>