



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2510

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This project is directly related to an ongoing economic development project at the Keystone Heights Airport which is being managed by Bradford County and funded through a DEO Florida Jobs Growth Grant. That project is a coordinated effort between Bradford County, the Keystone Heights Airport and the City of Keystone Heights, Florida; all of which support this project and request for funds.

5. **State Agency to receive requested funds**

**State Agency contacted?**  Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,500,000
<b>Total State Funds Requested</b>	<b>3,500,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>3,500,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$43,000 Administrative Payroll

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

ASAP

d. What is the estimated completion date of construction?

ASAP

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owners of Facility - Keystone Heights Airport Authority & City of Keystone Heights. KHAA oversees day to day operations of the Keystone Heights Airport.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Transportation design engineering, environmental permitting, construction of traffic related improvements to SR 100 (turn lanes, new driveway, and reconstruction of existing driveway). Project related costs and expenses including survey, engineering and staff.	3,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Traffic safety, FDOT permitting requirements, economic Development, and added value to the existing DEO funded project are the specific goals of the funding request. Due to the nature of the project and coupled with the FDOT regulatory requirements, turn lanes and partial reconstruction of the existing driveway at the Keystone Heights Airport will be required. The requested funding will ensure the FDOT safety standards are met and transportation engineering design and analysis are compliant.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Traffic study, job growth, economic gains, enriched local opportunities for skilled trade workers and increased infrastructure improvements to the existing community network of economic development.

**c. What direct services will be provided to citizens by the appropriation project?**

Measured and sustained economic opportunities within a REDI community. The added value to the existing project will create a safe transportation system as an entry point for job growth. The fundamental attributes of the DEO grant will be enhanced to serve the local community and foster economic development within Bradford County and have radius of affect in the surrounding community.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Skilled labor force, technical labor, professional services, commercial & general aviation industry, military training operations (FNG), 500-1000 people

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved safety and access into the airport thereby reducing vehicular accidents on State Road 100.  
FDOT Traffic Impact Analysis

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

No additional penalties are warranted.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify) Separate Dependent District

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**