



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2557

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The expansion of the current Youth Programs & meals for the elders that are provided by over forty Churches that are part of the West Perrine Christian Association. These Youth Programs will help create communities in which the youth is kept in a safe environment where parents are able to complete their workdays without worry for the welfare/safety of their children. The meals for the elders portion of the program will increase our ability to feed our most vulnerable elders.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 600,000 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 600,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 600,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 600,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|-----------------------|-----------|--------------|--------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2023-24 | 0 | 350,000 | 315 | No |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | Used to pay for increase in employees that will be working in both programs, the after-school childcare and the meals for vulnerable seniors. This will all be done through all our association member churches. | 252,000 |
| Expense/Equipment/Travel/Supplies/Other | Food/meal items to be delivered to vulnerable seniors. A portion of this will also go towards the supplies and programming that will be needed and used for our after school childcare programs. | 348,000 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | 0 |
| Total State Funds Requested (must equal total from question #6) | | 600,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The expansion of the current Youth Programs & meals for the elders that are provided by over forty Churches that are part of the West Perrine Christian Association. These Youth Programs will help create communities in which the youth is kept in a safe environment where parents are able to complete their work days without worry for the welfare/safety of their children. The meals for the elders portion of the program will increase our ability to feed our most vulnerable elders.



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b. What activities and services will be provided to meet the intended purpose of these funds?

There will be an increase of services to our community through increased access to Youth Programs at no cost to them. Along with the increase in services for vulnerable elders who will have food security through our meals for elders delivery program.

c. What direct services will be provided to citizens by the appropriation project?

Increase access to Youth Programs within the community and increased access to food security for vulnerable seniors through the increased delivery of meals to more of those seniors who are in need in our community.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will target around 400 of the community's elders, homeless, at-risk youths, persons with poor mental and physical health, economically disadvantaged persons, developmentally and physically disabled, students, the formerly incarcerated and victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Keeping children and young youth away from unsafe, crime driven, or dangerous situations they would encounter after school unattended leads to safer communities. Furthermore, It will benefit the mental health of the overall community: The children will be taken care off and unsupervised; not left to their own devices which will remove causes of stress, anxiety and depression. The parent of these children will also feel a form of stress and mental relief knowing their children are well taken care off. Lastly, the elders will have food security and not be worried about food insecurity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The penalties provided in the contract are adequate at this time.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number