



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2606

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The study for the Creek will be conducted in 2023-2024 in partnership with Pinellas County and the City of Clearwater. It is currently budgeted at \$78k. The purpose is to understand the environmental impact to surrounding areas, including runoff, and how downstream silting ultimately affects the inland waterway. Restoration and renovation of the creek, is expected to cost between \$200k and \$500k if completed in fiscal year 2024-25. The expected scope of work for this project would include reinforcing the bank of the creek, rehabilitation of areas with high flood risk, and future mitigation of vegetation build-up.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>200,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>200,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	City administrators will keep records, communicate with funders, other governments and citizens and prepare required reports. Including project evaluations	10,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	The city's engineer, Adam Klintstiver PE, is contracted through Consor Engineers. He will directly oversee the work.	25,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	For materials, labor, construction management, and project oversight by appropriately credentialed experts	165,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>200,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To prevent degradation of the creek bank as well as accumulation of silt and sediment in Harold's Lake. This will secure the banks and houses along the creek and prevent overflow of the Lake during rain events.

b. What activities and services will be provided to meet the intended purpose of these funds?



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This project calls for a study to be completed in 2023-2024, which will clarify the environmental impacts to the surrounding areas, including runoff, and how downstream silting ultimately affects the inland waterway. Restoration and renovation of the creek will include reinforcing of the bank, rehabilitation areas with high flood risk, and future mitigation of vegetation and sediment build up.

**c. What direct services will be provided to citizens by the appropriation project?**

By completing this project, residents and tourists will use the area for recreation, it can enrich cultural experiences by presenting an ideal venue for artists and photographers, and protect the general public by preventing flooding during storms and mitigating bank erosion.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population are the residents of Belleair. Estimated 4,000 residents. Tourists in the surrounding area will also be impacted.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Drainage conditions will be greatly enhanced by reinforcing banks and maintaining vegetation. Flooding will be mitigated greatly as well. This improvement will be measured through inspections prior to the renovation and restoration, then compared with data collected after the project. Restored areas will attract more wildlife, which will be measured by interested citizen groups to annually survey the area for increases in natural activity and report to the Town, which will be relayed to the Department of Natural Resources. A restored creek and lake will attract more residents and tourists, which will be measured by frequent counts of the individuals using the area

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The applicant, Town of Belleair, FL, will be barred from applying for further state funding for this project for the duration of the project. Unspent allocations will be returned under a negotiated agreement.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**