



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2744

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of the North Miami Beach Traffic Calming Project is to secure traffic studies and determine appropriate traffic calming solutions for areas with high volume of accidents, speeding. Permitting and Construction of the proposed traffic calming project is included in this project.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 1,400,000 |
| Total State Funds Requested | 1,400,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 1,400,000 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 1,050,000 | 38% |
| Other | 350,000 | 12% |
| Total Project Costs for Fiscal Year 2024-2025 | 2,800,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

\$580,000 is budgeted for matching funds from local transportation and transit taxes.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City received a total of \$20M. The Utility was provided \$275,000 for a new vac truck, \$400,000 for septic to sewer, \$500,000 for utility billing assistance.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

12/01/2024

d. What is the estimated completion date of construction?

12/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of North Miami Beach

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Professional Engineering Consultant Firm hired through continuing professional services agreement. Construction to be performed by licensed general contractor hired through competitive bid process | 1,400,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,400,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the North Miami Beach Traffic Calming Project is to secure traffic studies and determine appropriate traffic calming solutions for areas with high volume of accidents, speeding. Permitting and Construction of the proposed traffic calming project is included in this project. Traffic calming projects will protect pedestrians, cyclist, vehicular passenger by providing safer roads.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The engineers will perform studies and create reports and ultimately design and permit traffic calming solutions for areas with high volume of accidents, and speeding. Licensed General Contractors will Construction the proposed traffic calming projects.

c. What direct services will be provided to citizens by the appropriation project?

Safer roads will be provided to the citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is all residents, guest, tourist in the City of North Miami Beach in Miami-Dade County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By adding traffic control Measures (speed bumps, roundabouts, 4 way stop sign), the goal is to reduce count of speeding vehicles, reduce traffic accidents and reduce fatalities and increase traffic flow efficiencies. The outcome will be measure with speed radars, counters, speeding traffic citations and number of fatalities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds would be withheld if the traffic calming studies are not completed and no construction takes place.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) City of North Miami Beach

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

| | |
|-------------------|--|
| a. Name | <input type="text" value="Ronald L. Book"/> |
| b. Firm Name | <input type="text" value="Ronald L. Book PA"/> |
| c. E-mail Address | <input type="text" value="ron@rlbookpa.com"/> |
| d. Phone Number | <input type="text" value="(305)935-1866"/> |