



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2749

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Treasure Coast Community Health seeks to build a new pediatric center, servicing St. Lucie and Indian River counties, to provide primary care services to approximately 9,000 children. Services to be provided include dental, pharmacy, vision, behavioral health, and physical and occupational therapies.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,250,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,250,000	17%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	6,000,000	83%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>7,250,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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American Rescue Plan – \$ 5,510,574 - Electronic Medical Records system and accompanying Hardware Equipment;; Personnel Costs Implementing System; Remote Patient Monitoring services for 2 years  
 HRSA Covid Testing Grant -\$474,679- Purchase and Administer Covid Test to Indian River County Residents  
 American Rescue Plan Capital grant \$775,990 - Procured computer equipment; a mobile medical unit; vehicles to transport patients and a vehicle for pharmacy delivery  
 HRSA PPE Grant \$984,305 – Procured

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

April, 2024

d. What is the estimated completion date of construction?

May, 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Treasure Coast Community Health is a 501 c(3) non-profit, with a volunteer Governing Board of Directors.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	2 dental providers for the pediatric center, serving 1,500 pediatric patients, providing 4,500 dental services and 1,900 hygienist services	250,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	building materials and construction of a new 20,000 sq ft facility for pediatric services	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,250,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Increase accessibility for primary care and pediatric patients in Indian River and St. Lucie counties

**b. What activities and services will be provided to meet the intended purpose of these funds?**

primary care services to approximately 9,000 children. Services to be provided include dental, pharmacy, vision, behavioral health, and physical and occupational therapies

**c. What direct services will be provided to citizens by the appropriation project?**

primary care services to approximately 9,000 children. Services to be provided include dental, pharmacy, vision, behavioral health, and physical and occupational therapies

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Children between the ages of 0-18. 9,000+

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased access for children's healthcare in St. Lucie and Indian River Counties. UDS Report through the federal government (HRSA)

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return money to the state

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number