



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2961

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

The city is currently in the process of a water and wastewater expansion project to serve a new K-8 school to be built in 2024 at a cost of 8.9 million. This appropriation request will allow the city to include a reuse line which will serve the school, a nearby golf course and any development. The project will increase the disposal capacity of the Crestview wastewater treatment plant while reducing the burden placed on the aquifer by irrigation wells within the service area.

5. State Agency to receive requested funds
- State Agency contacted?

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,100,000
<b>Total State Funds Requested</b>	<b>1,100,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,100,000	11%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	8,900,000	89%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>10,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act funding

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

September 2024

d. What is the estimated completion date of construction?

December 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Crestview

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The installation of a reuse line and all necessary improvements to the wastewater treatment plant to provide reuse water for irrigation to a k-8 school, municipal golf course & new commercial development.	1,100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,100,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The city is currently in the process of a water and wastewater expansion project to serve a new K-8 school to be built in 2024 at a cost of 8.9 million. This appropriation request will allow the city to include a reuse line which will serve the school, a nearby golf course and any development. The project will increase the disposal capacity of the Crestview wastewater treatment plant while reducing the burden placed on the aquifer by irrigation wells within the service area.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The provision of reuse water for irrigation.

**c. What direct services will be provided to citizens by the appropriation project?**

Irrigation services will be provided to a newly constructed public school.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

1000-5000

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The installation of a reuse system will directly reduce the burden placed on the aquifer by irrigation wells in the area.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The standard penalty for failure to meet deliverables is a monetary amount applied for each day that the project has extended past its deadline. It is usually a percentage of the total project cost.

**15. Requester Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

**16. Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
  - For Profit Entity
  - Non Profit 501(c)(3)
  - Non Profit 501(c)(4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

**17. Lobbyist Contact Information**

- a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

Not Started

**21. What percentage of the construction has been completed?**

0

**22. What is the estimated completion date of construction?**

12/01/2026