



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3065

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Purchase, transport, deliver and place beach compatible sand from inland sand mines to fill scour holes, construct emergency berms, and restore eroded beach segments to offset impacts from Hurricane Ian. Dredge sand from offshore borrow area and transport, deliver and place beach compatible sand to construct emergency berm on North Segment.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	8,000,000
Total State Funds Requested	8,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	8,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	8,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$23,629.75 on April 7, 2021 used for Covid related expenses. ARPA funds – received \$3,553,556 to date. No funds have been spent as of yet, in pre-planning stages for expenditures.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

2024

d. What is the estimated completion date of construction?

2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Fort Myers Beach.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Engineering – Town’s consultants will conduct design surveys, prepare construction plans and specifications, assist with bid process, provide construction phase services, and monitor the construction projects. Environmental Monitors (Shorebirds, Sea Turtles) – Perform daily monitoring of construction during applicable nesting seasons. For sea turtles, relocate nests out of construction zone.	545,700
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Utilizing earthwork equipment, contractors will transport and place sand within the designated templates to fill scour holes, construct emergency berms and add sand to critically eroded beach segments.	7,454,300
Total State Funds Requested (must equal total from question #6)		8,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Purchase, transport, deliver and place beach compatible sand from inland sand mines to fill scour holes, construct emergency berms, and restore eroded beach segments to offset impacts from Hurricane Ian. Dredge sand from offshore borrow area and transport, deliver and place beach compatible sand to construct emergency berm on North Segment.

c. What direct services will be provided to citizens by the appropriation project?

The current conditions of the beach are causing public health, safety and quality of life concerns. Residents and tourists will directly be services by having a nourished beach that is safe to enjoy.

d. Who is the target population served by this project? How many individuals are expected to be served?

Tourists and local citizens, and protected species. The nourishment of the beach will affect millions of people as tourism and residents return to the island.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of this project will reduce the environmental impact on the turtles, local citizens and tourists. The methodologies include the measurement and tracking of beach compatible sand placed on Fort Myers Beach.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Notice of failure to perform with a 90 day notice to make corrections.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number