



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3408

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Complete many of the Hurricane Michael repairs to the District's sporting facilities that insurance and FEMA will not support and limited funding is available to complete. The Baseball Field, Announcers Booth, and Bathrooms have been fully repaired to date.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	39%
Matching Funds		
Federal	322,373	49%
State (excluding the amount of this request)	0	0%
Local	80,073	12%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	652,446	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$20,000,000 used for teacher training and HVAC improvements, and programs designed to help underperforming students.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

7/1/2022

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner is the Jackson County School Board that oversee the expenditures of the Jackson County School District. Malone School is a public school operated within the Jackson County School District.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and installation of field improvement, lighting, fencing, dirt, sod, drainage, dugouts, and bleachers.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Complete field improvements to Malone School's Softball field from damage caused by Hurricane Michael and provide enhancements to the safety of the field through this work.

b. What activities and services will be provided to meet the intended purpose of these funds?

Employment of skilled labor for the completion of the project.



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c. What direct services will be provided to citizens by the appropriation project?

The completed project will provide an updated sport field for softball for the players and the families who use the field. The improvements will provide a safer environment for the players and the families.

d. Who is the target population served by this project? How many individuals are expected to be served?

Each school year the team of 15 players and their families, 80-100 individuals, will utilize the field. The teams from other schools and their families will utilize the field, 500-750 individuals. The entire school will have access to the field for physical education and field days, 635 students and 50 staff and their families for field day. The school is 82% economically disadvantaged, providing a valuable resource to improved quality of life.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Student access to physical activity on an outdoor facility assists with the decrease in overweight students and increases the ability to focus during instructional time, improving learning outcomes that are measured by district and state progress monitoring assessments.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The District will adhere to the provisions of the standard Request for Application form the Florida Department of Education. Failure to meet deliverables will result in restrictions on use of funds and possible reduction in funding.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) School District

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number