



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3499

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The City of Naples is in the process of rebuilding the iconic Naples Pier which was damaged by Hurricane Ian. We have completed the design process and are ready to bid the project out. We have followed all the FEMA requirements. This is a very important project to the community, as it is one of the biggest tourist attractions in the county. The Naples Pier draws in over 1 million visitors per year and offers a variety of activities to its visitors.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
<b>Total State Funds Requested</b>	<b>5,000,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	25%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	15,000,000	75%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>20,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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FY 2021 the City received \$1,151,739 from CARES Funding. That money was used for first responder salary and Personal Protection Equipment (PPE). The City also awarded a grant of \$2,563,890 from the American Rescue Plan Act of 2021.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e. permitted)?

Yes

c. What is the estimated start date of construction?

3/1/24

d. What is the estimated completion date of construction?

12/1/25

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Naples

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	These funds will be used for the re-build of the Naples Pier. The construction will include the demolition of the remaining damaged structure.	5,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To assist with funding the rebuilding of the Naples Pier to lessen the negative impact on tourism.

b. What activities and services will be provided to meet the intended purpose of these funds?

A design has been completed and the project is about to go out to bid for construction.



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**c. What direct services will be provided to citizens by the appropriation project?**

Upon completion of construction the public will have access to the Naples Pier which provides fishing, dining, site seeing, exercise opportunities, social gatherings, and a place to access the beach.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The Naples Pier has over 1million visitors per year. It benefits the Naples community and their visitors.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The outcome will be to generate tourism. We have a counter at the entrance of the Naples Pier to count the users per month. The concession operation generates a revenue that can be measured as well.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

This project will be bonded for protection during the construction. We will have engineers monitoring the progress and meetings will take place to get status updates.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**



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b. Firm Name

c. E-mail Address

d. Phone Number