



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3502

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The exfiltration swales will provide water quality treatment of stormwater runoff prior to discharging to the island's waterways. Presently, nutrients and contaminants from roadways, fertilization, organics, and runoff are conveyed directly to the waterways since there are no means to treat or detain the runoff prior to discharge.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	180,000
Fixed Capital Outlay	1,320,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local matching funds

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3502

The City received CARES Act funding applied to emergency services operating costs; approx \$1M CARES funding for first responder wages and \$1.7M ARP funding for revenue loss.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2024

d. What is the estimated completion date of construction?

12/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Marco Island

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Professional engineering consulting services to prepare construction plans and specifications	180,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Swale and french drain construction including interconnecting piping	1,320,000
Total State Funds Requested (must equal total from question #6)		1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Nutrient removal from surface water runoff prior to discharging to receiving waterways

b. What activities and services will be provided to meet the intended purpose of these funds?

construction of exfiltration swales to remove nutrients from surface water runoff

c. What direct services will be provided to citizens by the appropriation project?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3502

Improvement of water quality in surrounding waterways

d. Who is the target population served by this project? How many individuals are expected to be served?

general population

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

improved water quality by capturing contaminants and nutrients in surface water runoff prior to discharging to the waterways thereby reducing the nutrient loading into the waterways.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Agency can draw from the performance bond to complete the work in case the contractor fails to meet deliverables. The work will be phased.

15. Requester Contact Information

a. First Name Justin **Last Name** Martin

b. Organization City of Marco Island

c. E-mail Address jmartin@cityofmarcoisland.com

d. Phone Number (239)389-5184 **Ext.**

16. Recipient Contact Information

a. Organization City of Marco Island

b. Municipality and County Collier

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Justin **Last Name** Martin

e. E-mail Address jmartin@cityofmarcoisland.com

f. Phone Number (239)389-5184

17. Lobbyist Contact Information

a. Name Ronald L. Book

b. Firm Name Ronald L. Book PA



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3502

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?