



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3621

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To provide a dedicated center to offer Economic Empowerment Services for women/girls to assist with career planning and advancement, STEM/STEAM programming, financial sustainability and asset acquisition. We are addressing issues of financial insecurity, housing instability, affordable childcare, violence against women, and increased access to healthcare to reduce homelessness and poverty among women/girls in Palm Beach County.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	454,083
Fixed Capital Outlay	295,917
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	750,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Individuals, foundations, corporate sponsorship and local municipalities.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3621

We received approx. \$894,000 in federal COVID-19 funds (through ARP, CRSSA, ARPA and PPP). These funds were used for Salaries, program supplies, training, building repairs, maintenance and improvements and equipment such as laptops for staff.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

YWCA of Palm Beach County would directly or indirectly receive any fixed capital outlay funding. YWCA is a 501(c)3 all funding would go directly to the non-profit to fund this project.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Chief Executive Officer, Chief Financial Officer, Accounting Clerk, Chief Program Officer, Development Officer, Administrative Assistant, Director of Finance, and Director of Human Resources.	454,083
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Purchase of a new building.	295,917
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding will provide a dedicated center to offer Economic Empowerment Services for women/girls to assist with career planning and advancement, STEM/STEAM programming, financial sustainability and asset acquisition. We are addressing issues of financial insecurity, housing instability, affordable childcare, violence against women, and increased access to healthcare to reduce homelessness and poverty among women/girls in Palm Beach County.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3621

b. What activities and services will be provided to meet the intended purpose of these funds?

One of YWCA's signature programs is the Economic Justice and Development of women who are experiencing domestic violence. Services and activities include program intake/eligibility assessment, financial literacy, employment assistance, workshops, trainings, mentoring, and other services that promote self-sufficiency, independence, economic stability, and youth empowerment programming.

c. What direct services will be provided to citizens by the appropriation project?

YWCA Palm Beach will expand services and offer dedicated space and opportunities for all women and girls in our community to thrive. Direct services include workshops/trainings, interview preparation/employment assistance, community computer lab, academic enrichment, experiential career services and entrepreneurship center, financial literacy, access to health services and childcare.

d. Who is the target population served by this project? How many individuals are expected to be served?

At-Risk Youth, Jobless persons, Persons with poor mental health, Economically disadvantaged persons, Grade School, High School, University/College students and Victims of crime. More than 800 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

At least 80% of individuals will increase their economic self-sufficiency by obtaining housing, employment, or other resources that enhance economic self-sufficiency such as child support, alimony, disability, SSI, TANF, increased savings, etc. We conduct assessments, financial safety planning and exit surveys upon completion of our programs to determine success of program participants. Through obtaining benefits such as TANF, child support, relocation funds, employment, and other available assistance, YWCA also measures the number of individuals who were able to increase their income through the program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

We will return unspent funding not used for the purposes stated in this application.

15. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3621

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number