



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1305

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds will be used to purchase and install hardware and equipment to stand up a trusted microchip manufacturing design center. This is a state match to an Air Force Research Lab pilot project, to provide the Department of Defense access to trusted, next generation, advanced packaged microchips ,while closing a supply chain gap that is exploited by China. The funding can also be used as state match for DoD CHIPS funding, NIST Manufacturing USA institute proposal, and future CHIPS Act requests.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	2,950,000
Fixed Capital Outlay	0
Total State Funds Requested	2,950,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,950,000	28%
Matching Funds		
Federal	7,585,850	72%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	10,535,850	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19	0	500,000	2233A	No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funding will cover procurement of servers, computers, design stations, networking equipment and integrated microchip system level design validation equipment. Funding will be used to cover the contractor costs for the installation and qualification of equipment.	2,950,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,950,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This is a state match to an Air Force Research Lab pilot project, to provide the Department of Defense access to trusted, next generation, advanced packaged microchips ,while closing a supply chain gap that is exploited by China. The funding can also be used as state match for DoD CHIPS funding, NIST Manufacturing USA institute proposal, and future CHIPS Act requests.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to purchase and install hardware and equipment to stand up a trusted microchip manufacturing design center in Osceola County at NeoCity.

c. What direct services will be provided to citizens by the appropriation project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

N/A

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide the US Department of Defense access to a Trusted Microchip Advanced Packaging Design and Manufacturing Center while creating jobs in the semiconductor industry in the Central Florida that pay above the local median wage. The project will also provide both professional and installation labor opportunities, including engineering and technician support.
 This will be measured by: (1) Fulfilling US Department of Defense, USG and Defense Industrial Base contracts; (2) Surveys with BRIDG and companies that establish operations at NeoCity and within Florida; and (3) Completion of procurement and installation of the hardware and equipment, clearance for use, and standing up of new trusted advanced packaging design systems.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return the funds

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Non Profit 501(c) (6)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number