

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1406

1.	Project Title	Cocoa Beach Hu	ırricane Hardenin	g of City Hall					
2.	Senate Sponsor	Debbie Mayfield							
3.	Date of Request	02/10/2023							
4.	Project/Program De	escription							
	surge, and power ou	tages. The project events. The project	will ensure that cr will also create a	that is capable of with itical public services a cultural green space th	e able to continue v	, sea level rise, storm without interruption e rich history of surfing			
5.	State Agency to rec	eive requested fu	nds Departi	ment of Economic Opp	ortunity				
	State Agency conta	cted? No							
	Amount of the Nonr		for Fiscal Voor 3	0022 2024					
υ.		ecurring Request				1			
	Type of Funding			Amo					
	Operations Fixed Capital Outlay				<u>0</u> 1,500,000				
	Total State Funds F			1,500,000					
	Total Otalo I aliao I	104400104			1,000,000	J			
7.	Total Project Cost fo	or Fiscal Year 202	3-2024 (including	g matching funds ava	ilable for this proj	ect)			
	Type of Funding			Amount	Percentage				
	Total State Funds Re	equested (from que	stion #6)	1,500,000	50%				
	Matching Funds								
	Federal			0	0%				
	State (excluding the	amount of this requ	iest)	0	0%				
	Local			1,500,000	50%				
	Other			0	0%				
	Total Project Costs	for Fiscal Year 20	23-2024	3,000,000	100%				
8.	Has this project pre	eviously received	state funding?	No					
	Fiscal Year	Amo	nunt	Specific	Vetoed]			
	(уууу-уу)	Recurring	Nonrecurring	Appropriation #	VCIOCU				
		Recuiring	Nomecuming						
						ı			
9.	Is future funding lik	ely to be requeste	ed?	No					
	a. If yes, indicate no	onrecurring amou	nt per year.						
	b. Describe the source of funding that can be used in lieu of state funding.								
	b. Describe the sou	HC6 OF HIMOHUM 1112	b. Describe the source of funding that can be used in field of state funding.						
	b. Describe the sou	irce or runding the	ti can be asea in	nou or otato randing		7			
	b. Describe the sou	irce of funding the	it can be used in	nou or otato ranamy					
10				ederal assistance rela		19 pandemic?			

If yes, indicate the amount of funds received and what the funds were used for.



11. Status of Construction

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\$5,862,492 ARPA. Funds were used for various water, sewer, and city projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a	a. What is the c	urrent phase o	f the project?				
	OPlanning		Construction				
k	o. Is the project	t "shovel ready	" (i.e permitted)?	No			
C	. What is the e	estimated start	date of construction?	9/01/2023			
C	d. What is the e	estimated comp	letion date of construction?	12/30/2024			
12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.							
	The property is	s owned by the	City of Cocoa Beach.				

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other	Operational Costs: Other					
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering	The project will consist of constructing a new city hall structure that includes a cultural green space and a ground level wash through. The structure will be designed to be capable of withstanding high winds, sea level rise, storm surge, and power outages. Project will include construction oversight with construction beginning in September of 2023.	1,500,000				
Total State Funds Requested (must equal total from question #6)						

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project goal is to create a resilient city hall structure that is capable of withstanding high winds, sea level rise, storm surge, and power outages. The project will ensure that critical public services are able to continue without interruption during major storm events. The project will also create a "Cultural Green Space" that will showcase the rich history of surfing and space that are inherent in the fabric of Cocoa Beach.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The project will ensure that critical public services are able to continue without interruption during major storm events. This will include the ability of emergency services to quickly respond before and after major storm events.

c. What direct services will be provided to citizens by the appropriation project?

The project will ensure that critical police, fire and public works departments are able to continue without interruption during major storm events. This will include the ability of emergency services to quickly respond before and after major storm events.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project is intended to serve the general public. This would include local residents, Brevard County residents, Florida State residents, and tourists visiting the area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will have the beneficial effect of hardening the city hall when storm events occur. This will benefit the citizens of Cocoa Beach, tourists, and the general public.

After event evaluations of city functions throughout the storm event will be performed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

or failing to meet deriverables or performance measures provided for the contract?	
The city will require performance bonding equal to the cost of construction.	

The city has a rigorous vetting procedure to select the most responsible contractors to perform the work. The city also has a legal team to aggressively litigate any discrepancies in performance and deliverables.

15. Requester Contact	Informati	on					
a. First Name	Robin		Last Name	Hayes			
b. Organization	City of Co	coa Beach					
c. E-mail Address	robin.hay	robin.hayes@cityofcocoabeach.com					
d. Phone Number	(321)868-	3201	Ext.	201			
16. Recipient Contact Information							
a. Organization	City of Cocoa Beach						
b. Municipality and County Brevard							
c. Organization Type							
□For Profit Entity	□For Profit Entity						
□Non Profit 501(c	□Non Profit 501(c)(3)						
□Non Profit 501(d	□Non Profit 501(c)(4)						
☑Local Entity							
□University or Co	□University or College						
□Other (please sp	□Other (please specify)						



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(321)604-0601					
17. Lobbyist Contact Information					
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GrayRobinson PA					
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(850)577-9090					
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