



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1407

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project will improve water quality in the Banana River between S.R. 528 and Pineda Causeway by reducing nutrients and sediment polluting the river from direct stormwater runoff contributions. The project will also protect a public park serving the community from flooding, sea level rise, and future storm events

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,250,000
<b>Total State Funds Requested</b>	<b>1,250,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,250,000	46%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	125,000	4%
Local	1,375,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,750,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$5,862,492 ARPA. Funds were used for various water, sewer, and city projects.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/01/2023

d. What is the estimated completion date of construction?

12/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The property is owned by FDOT and lies in their right of way on S.R. 520. The City of Cocoa Beach has an interlocal agreement with Florida Department of Transportation for construction, operation, and maintenance of a wayside park known as Bicentennial Park located along S.R. 520.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Project consists of a major renovation of the park including design, construction and construction oversight. The park will be elevated to correct the flooding issue. A storm water system will also be installed to capture and treat runoff prior to discharge into the Banana River. A new boat ramp will be constructed along with restroom facilities. Construction is scheduled to begin December of 2023	1,250,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,250,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The project is located on S.R. 520 in Cocoa Beach adjacent to Health First Hospital.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The project will will have a three fold beneficial effect 1) environmental , 2) flooding/resilience, and 3) recreational.

**c. What direct services will be provided to citizens by the appropriation project?**

The park will no longer flood. The Banana River will be cleaner. The recreational usage of the park will be exponentially increased and protected from future sea level rise and storms.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The project is intended to serve the general public. This would include local residents, Brevard County residents, Florida State residents, and tourists visiting the area.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project will will have a three fold beneficial effect 1) environmental , 2) flooding/resilience, and 3) recreational. The measurement methodology for thr environment aspect will be gallons of stormwater treated prior to discharge into the Banana River, reduction of nitrogen flux reduction from stormwater treatment , and reduction in phosphorous flux from stormwater treatment. The flooding and resilience will be monitoring.  
The recreational benefit will be measured in people using the renovated facility.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The city will require performance bonding equal to the cost of construction.  
The city has a rigorous veting procedure to select the most responsible contractors to perform the work.  
The city also has a legal team to aggressively litigate any discrepancies in performnce and deliverables.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity



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- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**



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05/30/2024