



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1483

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Addition of 23,500(GSF) to UF's Music Building, constructed in 1970, to provide much-needed performance/rehearsal spaces and recording studio, eliminating the need to rent external facilities, alleviating significant weather intrusion from the current open-air structure, and addressing severe acoustic deficiencies. Funds are for construction of new acoustically appropriate performance and instructional spaces identified as critical needs in the 2020-21 National Association of Schools of Music (NASM) Report.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	35,000,000
Total State Funds Requested	35,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	35,000,000	78%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	10,000,000	22%
Total Project Costs for Fiscal Year 2023-2024	45,000,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	30,000,000	197	Yes

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Revenue:\$76M Direct Student Aid & \$93M Institutional Support;Expenses:1)\$76M-Direct Student Aid;2)\$93M-Campus Operations:\$8.7M for IT Infrastructure & Equipment for Remote/Distance Learning;\$9.4M for Housing/Study Abroad;\$9.1M Campus Health/Safety \$8.2M Other Operating/Research costs: Student mental health/basic needs;\$57.6M for Lost Revenues in the student union, educational business activities, parking, research service centers, museums/performing arts centers.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Upon design completion and receipt of total funding

d. What is the estimated completion date of construction?

2 years after receipt of total funding

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

University of Florida

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	New construction of 23,500 GSF: performance and rehearsal spaces, instructional spaces, and recording/composition space. Renovations to address acoustical deficiencies.	35,000,000
Total State Funds Requested (must equal total from question #6)		35,000,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improved Quality & Delivery of Education: An excellent music education, whether in performance, composition, music business, or AI, is highly dependent upon learning spaces-teaching labs, concert halls, recording studio, designed with utmost care given to acoustics and sound isolation. A purpose-built facility designed with these key elements will immediately and dramatically elevate the quality of education.

b. What activities and services will be provided to meet the intended purpose of these funds?

Building improvements to accommodate an expanding music program that has vastly outgrown its open-air, 50 yr-old structure, poorly suited to music, with construction of indoor weather-protected performance and rehearsal spaces and classrooms (spaces include performance, rehearsal, and instructional spaces, recording studio, and support spaces) and addressing severe acoustical deficiencies.

c. What direct services will be provided to citizens by the appropriation project?

School of Music plays an important role in the academic life of the university and community through broad-based instruction/curriculum in performance, composition, history, literature, music disciplines, professional experiences-ensembles/internships. Bachelor of Music degrees synthesize majors with STEM disciplines/professions of Engineering, AI, and Pre-Med, as well as Business and Pre-Law.

d. Who is the target population served by this project? How many individuals are expected to be served?

University/College students; Florida citizens attending performance events (currently exceeding 300 events per year and projected to expand with the new/improved facility)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve Quality of Education/Cultural experiences; enhance grads' jobs potential/economic self sufficiency; increased tourism/economic activity. Purpose-built, acoustically appropriate performance and learning spaces including a recording studio will immediately elevate job preparedness for current majors who incorporate courses in music AI or Music Business, or those in the forthcoming (2024) new Bachelor of Science in Music Business/Entrepreneurship where FL Bureau of EO data indicates significant job growth and salary data exceeding the Fla median. Monitor employment/salary data, degrees, performances.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

N/A

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number