



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1630

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project will provide various mobility safety improvements within the Senator Howard C. Forman Human Services Campus by widening and resurfacing the main road arteries within the campus, adding multi-use pedestrian/bike paths along Poinciana Drive, and installing sidewalks throughout the campus grounds.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Total of \$57,741,450. ESSER funding of \$20,504,551 utilized towards distance learning, safety and sanitation expenditures for the City of Pembroke Pines Charter Schools. The remaining funds used for elderly energy assistance, relief funds for healthcare providers on the front lines of the coronavirus response, rental assistance payments, PPE expenses, sanitation expenses, public information and payroll expenses, residential assistance, and small business assistance.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2024

d. What is the estimated completion date of construction?

09/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Pembroke Pines

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	1) Resurface and widen existing roads at the State-owned Senator Howard C. Forman Human Services Campus. (2) Install a multi-use pedestrian/bike path along Poinciana Drive to allow for heavy bicycle traffic to and from the women's work release center. (3) Install sidewalks throughout campus grounds.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funding for this project will expand the community's ability to access human services facilities and engage in humanities activities provided at the State-owned Senator Howard C. Forman Human Services Campus.

b. What activities and services will be provided to meet the intended purpose of these funds?

Resurfacing and widening of existing narrow roads; Installation of a multi-use pedestrian/bike path along Poinciana Drive located within the Campus; Installation of sidewalks throughout the Campus grounds.

c. What direct services will be provided to citizens by the appropriation project?

Safe transport accessibility to the State-owned Senator Howard C. Forman Human Services Campus. Decrease of potential transportation hazards that may occur due to increased foot and vehicle traffic. Accommodations for heavy bicycle traffic to and from the women's work release center located on campus grounds.

d. Who is the target population served by this project? How many individuals are expected to be served?

Broward county residents and businesses that either live and/or work in the Howard C. Forman Human Services campus. (+3,000 individuals per day)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Decrease in potential transportation hazards.
Safe accessibility to services provided at the State-owned Howard C. Forman Campus.
Monitor reduction in vehicle and pedestrian accidents through incident reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No new appropriations until project deliverables and/or performance measures are met.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number