



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1767

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The project involves looping three (3) dead end water lines in the eastern portion of the City. Water Line #1-Conventional Install 200 linear feet and directionally drill an additional 3,800 linear feet of 6" PVC water main along the east side of US Hwy 1 between County Road 108 on the north and Eastwood Road on the south, connecting into the existing 6" water main on the south side of the intersection of Eastwood Road and US Hwy 1, Water Line #2 - conventionally install 4,600 linear feet and directionally drill an additional 200 linear feet of 6" PVC water main beginning at the Eastwood Oaks Apartments on Eastwood Road continuing northerly along the east side of Eastwood Road until the water line connects into the existing 6" water main on the north side of CR 108. Water Line #3-Conventional Install 10,000 linear feet of 6" water main from American Legion Post 401 on Henry Smith Road connect into existing 6" water main on the East side of CR108.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,844,300
Total State Funds Requested	2,844,300

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,844,300	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,844,300	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The water main extension looping project is expected to require engineering design, bidding and construction observation services as well as contractor construction services. A total of 18,800 linear feet of 6" water line is being installed. The installation of the 18,800 linear feet of 6" water line included in this project will result in the looping of the potable water system in the eastern side of the Town of Hilliard.	2,844,300
Total State Funds Requested (must equal total from question #6)		2,844,300

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Businesses and residential housing units located in the eastern section of Town of Hilliard will have sufficient water volume and pressure for every day use and when needed to fight fires within the community.

b. What activities and services will be provided to meet the intended purpose of these funds?

The looping of the existing potable water system serving the businesses and residential housing units located in the eastern section of the Town of Hilliard.

c. What direct services will be provided to citizens by the appropriation project?

This project will improve the quality of life for citizen living in the eastern part of the Town of Hilliard by increasing the dependency, pressure and volume of the central water system serving the eastern portion of the Town. The increased water pressure and volume will improve the quality of life for the citizens living in the eastern part of the Town of Hilliard.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for the project are the people living in the eastern part of the Town of Hilliard. It is estimated the eastern part of the Town of Hilliard contains approximately 500 people, all of whom will benefit from the improvements to the potable water distribution system serving the area being fully looped.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will improve the quality of life for the citizen living in the eastern part of the Town of Hilliard by increasing the dependency, pressure and volume of the central water system serving the area. The increased water pressure volume and reliability will improve the quality of life for the citizens living in the east Hilliard area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Town of Hilliard should be able to fully complete the project, as described, in 18 months.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?