

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1819

b. Describe the sou . Has the entity requ									
b. Describe the sou	ince or running the								
	irce of funding the	at can be used	in lie	u of state fu	nding.				
a. If yes, indicate n	onrecurring amou	nt per year.							
_			<u> </u>	10					
					•		-		
2022-23	0			381B an	d 372	Yes			
Fiscal Year (yyyy-yy)			na			Vetoed			
Has this project pro	eviously received	state funding?		Yes			1		
Total Project Costs	i tor Fiscai Year 20)23-2024		58	6,000	100%			
	(F' V 0	200 0004		F0					
,	amount of this requ	uest)							
Federal				45		77%			
Matching Funds									
	equested (from que	estion #6)		13	6,000	23%			
Type of Funding	OI FISCAI TEAI 202	3-2024 (IIICiuu	ing in	Amount	us ava	Percentage	ect)		
	•	2 2004 (in about		-1-1-i			4)		
·									
•			+						
Type of Funding					Amo				
Amount of the Nonr	ecurring Request	for Fiscal Yea	r 2023	3-2024			1		
•	•	nds Depa	artmer	t of Children	and F	amilies			
in Central Florida. Theffective tool for hos	ne former space is lipital diversion and s	being reclaimed suicide preventi	for usion. Pe	se by the bui eer services	lding o are an	wner. Peer respites innovative, commu	are a proven and nity-centered solution		
	.								
Date of Request	02/21/2023								
Senate Sponsor	Linda Stewart								
Project Title	Risk	pport Space to	Preve	nt Mental He	ealth Ci	risis and Suicide			
	This appropriation vin Central Florida. The effective tool for hos that can prevent menassistance. State Agency to recessistance. State Agency to recessistance. State Agency contains Amount of the Nonrecessistance Type of Funding Operations Fixed Capital Outlay Total State Funds For Funding Total State Funds Recessistance Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project present the fixed Year (yyyy-yy) 2022-23 Is future funding like	Date of Request O2/21/2023 Project/Program Description This appropriation would support relocatin Central Florida. The former space is effective tool for hospital diversion and state can prevent mental health crises are assistance. State Agency to receive requested furstate Agency contacted? Yes Amount of the Nonrecurring Request Type of Funding Operations Fixed Capital Outlay Total State Funds Requested Total Project Cost for Fiscal Year 202 Type of Funding Total State Funds Requested (from questive Matching Funds) Federal State (excluding the amount of this requested) Other Total Project Costs for Fiscal Year 202 Has this project previously received and the project Previously received	Risk Senate Sponsor Linda Stewart Date of Request 02/21/2023 Project/Program Description This appropriation would support relocation and exparsin Central Florida. The former space is being reclaimed effective tool for hospital diversion and suicide prevent that can prevent mental health crises and promote holi assistance. State Agency to receive requested funds State Agency contacted? Yes Amount of the Nonrecurring Request for Fiscal Yea Type of Funding Operations Fixed Capital Outlay Total State Funds Requested Total Project Cost for Fiscal Year 2023-2024 (includ Type of Funding Total State Funds Requested (from question #6) Matching Funds Federal State (excluding the amount of this request) Local Other Total Project Costs for Fiscal Year 2023-2024 Has this project previously received state funding? Fiscal Year (уууу-уу) Recurring Nonrecurrir	Risk Senate Sponsor Linda Stewart Date of Request 02/21/2023 Project/Program Description This appropriation would support relocation and expansion of in Central Florida. The former space is being reclaimed for use effective tool for hospital diversion and suicide prevention. Pet that can prevent mental health crises and promote holistic we assistance. State Agency to receive requested funds Department State Agency contacted? Yes Amount of the Nonrecurring Request for Fiscal Year 2023 Type of Funding Operations Fixed Capital Outlay Total State Funds Requested Total Project Cost for Fiscal Year 2023-2024 (including matching Funds) Federal State (excluding the amount of this request) Local Other Total Project Costs for Fiscal Year 2023-2024 Has this project previously received state funding? Fiscal Year (уууу-уу) Recurring Nonrecurring 2022-23 Is future funding likely to be requested?	Risk Senate Sponsor Linda Stewart Date of Request 02/21/2023 Project/Program Description This appropriation would support relocation and expansion of a local pee in Central Florida. The former space is being reclaimed for use by the buil effective tool for hospital diversion and suicide prevention. Peer services that can prevent mental health crises and promote holistic wellness by prassistance. State Agency to receive requested funds State Agency contacted? Yes Amount of the Nonrecurring Request for Fiscal Year 2023-2024 Type of Funding Operations Fixed Capital Outlay Total State Funds Requested Total Project Cost for Fiscal Year 2023-2024 (including matching fund) Type of Funding Amount Type of Funding Total State Funds Requested (from question #6) 13 Matching Funds Federal 45 State (excluding the amount of this request) Local Other Total Project Costs for Fiscal Year 2023-2024 Has this project previously received state funding? Yes Fiscal Year (yyyy-yy) Recurring Nonrecurring Appropriati 2022-23 0 125,300 381B an Is future funding likely to be requested?	Risk Senate Sponsor Linda Stewart Date of Request 02/21/2023 Project/Program Description This appropriation would support relocation and expansion of a local peer-led min Central Florida. The former space is being reclaimed for use by the building of effective tool for hospital diversion and suicide prevention. Peer services are an that can prevent mental health crises and promote holistic wellness by providing assistance. State Agency to receive requested funds State Agency contacted? Yes Amount of the Nonrecurring Request for Fiscal Year 2023-2024 Type of Funding Operations Fixed Capital Outlay Total State Funds Requested Total Project Cost for Fiscal Year 2023-2024 (including matching funds ava Type of Funding Amount Total State Funds Requested (from question #6) 136,000 Matching Funds Federal 450,000 State (excluding the amount of this request) 0 Local 0 Other 0 Total Project Costs for Fiscal Year 2023-2024 Fiscal Year (VyVY-Yy) Recurring Nonrecurring Appropriation # 2022-23 0 125,300 381B and 372 Is future funding likely to be requested?	Risk Senate Sponsor Linda Stewart Date of Request 02/21/2023 Project/Program Description This appropriation would support relocation and expansion of a local peer-led mental health couns in Central Florida. The former space is being reclaimed for use by the building owner. Peer respites effective tool for hospital diversion and suicide prevention. Peer services are an innovative, commutant can prevent mental health crises and promote holistic wellness by providing immediate support assistance. State Agency to receive requested funds State Agency contacted? Yes Amount of the Nonrecurring Request for Fiscal Year 2023-2024 Type of Funding Operations Tixed Capital Outlay Total State Funds Requested Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project also the funding funds available for this project also the funding funds available for this project cost for Fiscal Year 2023-2024 (including matching funds available for this project also funding funds available for this project also funding funds available for this project (from question #6) Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project grade funding) Type of Funding Total State Funds Requested (from question #6) 136,000 77% State (excluding the amount of this request) 0 0% Other 0 0% Total Project Costs for Fiscal Year 2023-2024 Fiscal Year (yyyy-yy) Recurring Nonrecurring Nonrecurring Nonrecurring Non Specific Appropriation # Sp		



The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1819

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
 - a. What is the current phase of the project?

OPlanr	ning	ODesig	jn .	⊙ C	onstru	ction
b. Is the p	oroject	"shovel	ready"	(i.e	permit	ted)?

c. What is the estimated start date of construction?

Construction has already begun.

Yes

d. What is the estimated completion date of construction?

December 2023.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

i eei Suppoit Space, iiic	Peer Suppo	ort Space.	, Inc.
---------------------------	------------	------------	--------

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other	Furnishings to include sofas, chairs, tables, beds, etc. Equipment to include laptops, computers, printers, home security system. Supplies to include toiletries, bedding, cleaning, and office supplies. Food and nutrition to include pantry shelves, pantry items, dishes, kitchen appliances. Respite supplies to include programming materials, books, etc	67,300			
Consultants/Contracted Services/Study	Consultants to provide guidance in expansion of Peer Support Space, Inc.for program designs, planning, and evaluation. Peer Support National Credentialing and Training.	53,700			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Renovations to make space ADA compliant	15,000			
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 136,000				

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1819

This appropriation would support relocation and expansion of a local peer-led mental health counseling and respite center in Central Florida. The former space is being reclaimed for use by the building owner. Peer respites are a proven and effective tool for hospital diversion and suicide prevention. Peer services are an innovative, community-centered solution that can prevent mental health crises and promote holistic wellness by providing immediate support and ensuring long-term assistance.

b. What activities and services will be provided to meet the intended purpose of these funds?

Peer Support Space, Inc. will locate and renovate suitable space for programming and overnight respite stays, while at the same time, hire staff to operationalize peer support services. Peer Support Space will utilize consultants who have successfully developed other recognized peer support programs as well as develop an advisory board of community members and peers who will meet quarterly.

c. What direct services will be provided to citizens by the appropriation project?

Peer-led services; orientation, overnight respite services, peer counseling (group and individual), aftercare and other peer-led services requested and deemed appropriate for the individual seeking support.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, at-risk youth, developmentally disabled, physically disabled, veterans, youth aging out of foster care. Approximately 200 individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Participants will maintain a 70% successful completion for all participants. Successful completion of respite services include self-reported improved overall mental health, increased knowledge of mental health resources/tools, and decreased feelings of isolation upon completion of the check-out survey. Successful completion of respite services will be determined by check-out. This will be measured by a best practices model of self evaluation and data monitoring based on techniques used by other peer support organizations and in the practice of program evaluation. It includes developing a logic model, identifying outcomes, selecting measures/indicators, collecting and analyzing data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

	Return any unspent funds to the state								
15	Requester Contact	l Informat	ion						
	•		1011						
	a. First Name	Yasmin		Last Name	Flasterstein				
	b. Organization	Peer Support Space, Inc.							
	c. E-mail Address yasmin@peersupportspace.org								
	d. Phone Number	(407)235	-5222	Ext.					
16. Recipient Contact Information									
;	a. Organization Peer Support Space, Inc.								
	b. Municipality and	d County	Orange						
(c. Organization Ty	ре							
	□For Profit Entity								
	☑Non Profit 501(c)(3)								
	□Non Profit 501(d	:)(4)							



17.

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1819

□Local Entity								
□University or College								
□Other (please sp	pecify)							
d. First Name	Yasmin	Last Name	Flasterstein					
e. E-mail Address	yasmin@peersupportspa	ce.org						
f. Phone Number	(407)235-5222							
Lobbyist Contact I	nformation							
a. Name	Daniel Sohn							
b. Firm Name	Floridian Group, LLC.							
c. E-mail Address	daniel@flagroupllc.com							
d. Phone Number	(954)243-4705							