

# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1912

1. Project Title	Calhoun County Chipola River Hurricane Michael Debris Cleanup						
2. Senate Sponsor	Jay Trumbull						
3. Date of Request	02/20/2023						
4. Project/Program De	escription						
protect the Chipola I	ite the river for fishin	sson embankmer g, floating or oth	nt erosion er recreat	and flooding. onal activitie:	This will allow citize s that support the lo	ens and visitors to be cal economy without the	
5. State Agency to red	ceive requested fun	n <b>ds</b> Departi	ment of E	nvironmental	Protection		
State Agency conta	cted? Yes						
6. Amount of the Noni	ecurring Request f	or Fiscal Year 2	0023-2024				
		Ol 113Cal 1Cal 2	.025-202-		,		
Type of Funding				Amo	_		
Operations  Fixed Capital Outloy	,				5,000,000		
Fixed Capital Outlay  Total State Funds I					5,000,000 <b>5,000,000</b>		
Total Otale Lanas I	tequesteu				3,000,000		
7. Total Project Cost f	or Fiscal Year 2023	-2024 (including	g matchir	g funds ava	ilable for this proje	ect)	
Type of Funding			Amo	ount	Percentage		
Total State Funds R	Total State Funds Requested (from question #6)			5,000,000	100%		
Matching Funds							
Federal				0	0%		
State (excluding the	amount of this reque	est)		0	0%		
Local				0	0%		
Other				0	0%		
<b>Total Project Costs</b>	for Fiscal Year 202	23-2024		5,000,000	100%		
8. Has this project pro	eviously received s	tate funding?	No				
Fiscal Year	Amo	unt	S	pecific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appro	priation #	Velocu		
	3						
9. Is future funding lik	cely to be requested	d?	No				
_	-						
<ul><li>a. If yes, indicate nonrecurring amount per year.</li><li>b. Describe the source of funding that can be used</li></ul>							
b. Describe the sou	rce of funding that	can be used in	lieu of st	ate funding.		1	
10. Has the entity req	uestina this project	t received any f	ederal as	sistance rela	ated to the COVID-	19 nandemic?	
	acoming mile project	crootived any n	Jaciai as			io panaonno:	
Yes							
If yes, indicate the	amount of funds re	eceived and wha	at the fun	ds were use	d for.		



11. Status of Construction

a. What is the current phase of the project?

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0

0

0

5,000,000

5,000,000

CARES Act Funds - \$2,485,816 - body temp kiosks, sneeze guards, ambulance, COVID testing machines and kits, message boards, cleaning supplies and public health and safety employee salaries. ARP funds \$2,739,731 - loss of revenue

#### Complete questions 11 and 12 for Fixed Capital Outlay Projects

	Construction			
b. Is the project "shovel ready" (i	i.e permitted)?	No		
c. What is the estimated start dat	te of construction?	10/1/2023		
d. What is the estimated complet	tion date of construction?	10/1/2024		
12. List the owners of the facility to relationship between the owner	receive, directly or indirectly or the facility and the entity	y, any fixed capital o y.	utlay funding. Inc	ude the
Calhoun County				
13. Details on how the requested sta	ate funds will be expended			
Spending Category		Description		Amount
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				

#### 14. Program Performance

Planning Engineering

Expense/Equipment/Travel/Supplies/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

Consultants/Contracted

Consultants/Contracted Services/Study

**Operational Costs: Other** 

Construction/Renovation/Land/

Services/Study

Salary and Benefits

Other

Other

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

The purpose of this project is to remove toppled trees and log jams, which will in turn increase waterway navigation, protect the Chipola River fishery, and lesson embankment erosion and flooding. This will allow citizens and visitors to be able to safely navigate the river for fishing, floating or other recreational activities that support the local economy without the concern of debris causing safety issues. It will also improve water quality by returning the river to its pristine state.

b. What activities and services will be provided to meet the intended purpose of these funds?

Remove debris from the Chipola River



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This project will involve the planning, debris cleanup/removal, and debris monitoring of the Chipola River. Inspections post removal will also be completed to ensure all fallen debris and log jams are eliminated.

c. What direct services will be provided to citizens by the appropriation project?

The services provided by this project will allow citizens and visitors to be able to safely navigate the river for fishing, floating or other recreational activities that support the local economy without the concern of debris causing safety issues and the nutrient and water height levels will resume to normal levels to protect water quality, wildlife, and property along the river.

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d. Who is the target population served by this project? How many individuals are expected to be served?
u. Who is the target population served by this project? How many mulyiduals are expected to be served?

General population of Calhoun County in its entirety as well as surround counties.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The removal of the debris will allow for cleaner water by lessening the chance of harmful pollution and algal growth which can impact public health and the local economy. Stagnant water caused by the log jams traps sediment, nutrients, and particles accumulate, increasing the chances of harmful pollution and algal growth. This will be measured by water quality testing.

The Chipola River is one of Calhoun County's greatest attractions for tourists. When cleaned, this beautiful area will bring in visitors from anywhere for a relaxing environment. The Chipola River also features the only naturally reproducing population of shoal bass in the state, drawing many fishermen. This could be measured by increased revenue in local businesses.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The County will work with the contracting agency to determine applicable measures should funding be made available.

15	15. Requester Contact Information					
15.	•	l IIIIOIIIIali	IOII			
	a. First Name	Gene		Last Name	Bailey	
	b. Organization	Calhoun	County Board of	County Commissioners		
	c. E-mail Address	gbailey@calhouncountygov.com				
	d. Phone Number	(850)447	-0519	Ext.		
16.	16. Recipient Contact Information					
	a. Organization	Calhoun County Board of County Commissioners				
	b. Municipality and County Calhoun					
	c. Organization Type					
	□For Profit Entity					
	□Non Profit 501(c)(3)					
	☑Non Profit 501(c)(4)					
	□Local Entity					
	□University or Co	llege				



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□Other (please sp	pecify)					
d. First Name	Juanice	Last Name	Wengerd			
e. E-mail Address	jwengerd@calhouncountygov.com					
f. Phone Number	(850)674-3966					
17. Lobbyist Contact I	nformation					
a. Name	None					
b. Firm Name	None					
c. E-mail Address						
d. Phone Number						
•	e the questions be		Vater Projects only.			
☐ Waste Water R	evolving Loan					
□ Drinking Water	□ Drinking Water Revolving Loan					
☐ Small Commun	□ Small Community Wastewater Treatment Grant					
☐ Other (please s	☐ Other (please specify)					
☑ N/A						
19. What is the popula	tion economic status?					
☐ Financially Disa	advantaged Community (ch.	. 62-552, F.A	C)			
☐ Financially Disa	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)					
☐ Rural Area of E	□ Rural Area of Economic Concern					
☐ Rural Area of O	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)					
☑ N/A						
20. What is the status	of construction?					
NA						
21. What percentage of	of the construction has be	en complete	ed?			
NA						
22. What is the estima	ted completion date of co	onstruction?				
NA						