

LFIR # 2045

1. Project Title	Bartow Public Safety Facility	

2. Senate Sponsor Ben Albritton

3. Date of Request	02/10/2023
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# 4. Project/Program Description

Funds needed to conduct a feasibility study/preliminary design services for a new public safety facility that is critically needed to address the significant growth that is occurring within the City of Bartow. The facility will house police, fire and IT services. The police department has outgrown its current headquarters built in 1966. Additional fire services are needed in order to improve response times; provide the proper protection to save lives and property.

5. State Agency to receive requested fur
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Department of Financial Services

State Agency contacted? No

# 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

# 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	500,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	yyy-yy) Recurring Nonrecurring		Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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\$10,090,698 from the American Rescue Plan Act (ARPA) used to fund a portion of the City of Bartow Wastewater Treatment Plant expansion, currently under construction.
\$79,158.13 Federal Emergency management Agency (FEMA) reimbursement for masks, cleaning/decontamination and changes to the physical environment to facilitate social distancing (e.g., Plexiglas partitions and access locks).

# **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

# **11. Status of Construction**

a. What is the current phase of the project?

OPlanning ODesign OConstruction

b. Is the project "shovel ready" (i.e permitted)?	No	
c. What is the estimated start date of construction?	n/a	
d. What is the estimated completion date of construction?	n/a	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Bartow is the entity and owner of the facility.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Contractual services to conduct a feasibility study and design of a public safety facility.	500,000		
Total State Funds Requested (must equal total from question #6)		500,000		

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



Goal is to protect, save lives and property. Funds needed to conduct a feasibility study/preliminary design services for a new public safety facility that is critically needed to address the significant growth that is occurring within the City of Bartow. The facility will house police, fire and IT services. The police department has outgrown its current headquarters built in 1966. Additional fire services are needed in order to improve response times; provide the proper protection to save lives and property.

### b. What activities and services will be provided to meet the intended purpose of these funds?

To seek contractual services for a feasibility study/preliminary design for a public safety facility that is critically needed to address the police and fire departments operations, increase of traffic congestion due to County and State government operations within the county seat and growth experienced in the community.

### c. What direct services will be provided to citizens by the appropriation project?

Direct services provided as a result of proper analysis and design is to provide adequate police and fire facilities for first responders to efficiently and effectively operate in order to provide public safety/emergency services to the residents, students, visitors and business community including the State and Federal government operations that comprise the County seat.

### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the City of Bartow, which serves as the county seat for Regional, Federal and State offices, agencies, properties and buildings, which are tax exempt creating a reduction of revenue that is needed to adequately serve its citizenry; and surrounding communities - Clear Springs Developments and the Polk State College Advanced Technology Center Campus. More than 19,477 individuals to be served.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

### be measured?

Protect general public from harm with substantially improved fire rescue and law enforcement services with improved response times from a local public safety facility and have the ability to offer additional emergency services in the event of a disaster; improved mental and physical health.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan.

### **15. Requester Contact Information**

a. First Name	Steve	Last Name	Githens
b. Organization	City of Bartow		
c. E-mail Address	sgithens@cityofbartow.ne	t	
d. Phone Number	(863)534-0100	Ext.	
Recipient Contact Information			

### 16.

a. Organization

**b. Municipality and County** Polk

City of Bartow

### c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)



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☑Local Entity				
University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Michael	Last Name	Herr	
e. E-mail Address	MHerr@cityofbartow.net			
f. Phone Number	(863)534-0100			
17. Lobbyist Contact Information				
a. Name	Connie Carpenter Vanas	sche		
b. Firm Name	CAS Governmental Servi	ces LLC		
c. E-mail Address	ccvgovser@gmail.com			

d. Phone Number (561)924-7702