



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2116

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Goal is to have appropriate Sheriff's Administration Services facility. Current location lease is expiring and is no longer a viable option. Funds used for design-build of a new facility that will be centrally located, hardened, to better serve the citizenry in this Rural Area of Economic Opportunity to effectively & efficiently perform operations and administration that will house the patrol, investigation, civil, warrants divisions, sufficient conference area & evidence storage facility.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
<b>Total State Funds Requested</b>	<b>750,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>750,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Received \$2,682,625. Funds spent for CRF Housing; mortgage/rental/utilities assistance; to secure County facilities/properties required social distance modifications for all facilities and work spaces, PPE, sanitizing supplies/ equipment; small business relief program; critical infrastructure projects: fire dept. cyber security/courthouse communications systems upgrades.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

#### a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

#### b. Is the project "shovel ready" (i.e permitted)?

No

#### c. What is the estimated start date of construction?

07/01/2024

#### d. What is the estimated completion date of construction?

07/01/2025

### 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Glades County is the entity and the owner.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/ Planning Engineering	Contractual architectural services for design-build of Sheriff administration offices	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Goal is to have appropriate Sheriff's Administration Services facility. Current location lease is expiring and is no longer a viable option. Funds used for design-build of a new facility that will be centrally located, hardened, to better serve the citizenry in this Rural Area of Economic Opportunity to effectively & efficiently perform operations and administration that will house the patrol, investigation, civil, warrants divisions, sufficient conference area & evidence storage facility.

#### b. What activities and services will be provided to meet the intended purpose of these funds?



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Activities include seeking contractual architectural services for design-build of Sheriff administration offices through the County procurement policies and procedures.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services is a centrally located, hardened, facility to better serve the citizenry in this financially disadvantaged community that is located in a Rural Area of Economic Opportunity to effectively & efficiently perform operations and administration that will house the patrol, investigation, civil, warrants divisions, sufficient conference area & evidence storage facility.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population is citizenry, visitors and residents of Glades County, which is a financially disadvantaged community, located in a Rural Area of Critical Economic Concern. Greater than 12,000 to be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefit is a centrally located facility with the appropriate space to house the Sheriff administration services that will protect the general public from harm as operations will be done efficiently and effectively. Completion and certification of the project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Contractual will include timelines, milestones, project management, status reports, corrective action plans, etc. to be adhered throughout the project; implementation of corrective action plan, non-payment of invoices until milestones completed.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number