



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2197

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this project is to provide a new gym for school-related sporting events, host region-wide Christmas shoot-out, provide an outlet for community and school parent engagement events, and high school graduation during inclement weather. The gym was built in 1955 and not replaced when the school was replaced in 2000 after a fire destroyed the main building.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
<b>Total State Funds Requested</b>	<b>5,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	83%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	17%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>6,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$15,984,853.14 Major activities include: Tutoring, Additional staff to close the achievement gap, staff disaster relief payments, student and staff laptops, VOIP, Interactive whiteboards and cleaning supplies.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

NA

d. What is the estimated completion date of construction?

NA

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Jackson County School District

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Costs related to the planning, demolition, and construction of a new gym.	5,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is to provide a new gym for school-related sporting events, host region-wide Christmas shoot-out, provide an outlet for community and school parent engagement events, and high school graduation during inclement weather. The gym was built in 1955 and not replaced when the school was replaced in 2000 after a fire destroyed the main building.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Provide an updated gym for sporting events and community events for the community of Cottondale and for the 1000 students and families of the community.

**c. What direct services will be provided to citizens by the appropriation project?**

Improved community engagement within the school community in a safe and modern structure.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Pre school students, grade school students, high school students, university and college students, at-risk youth, economically-disadvantaged persons, developmentally disabled, physically disabled, elderly persons. Approximately 1000 students and their families.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved quality of education due to a modern, safe structure for physical education as measured by student performance on physical education and health standards. The project will create an estimated 36 full-time equivalent jobs with an overall economic impact of \$1.5 million to the local economy during construction.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The District will use the standard penalties stated in the AIA contract template.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="None"/>
b. Firm Name	<input type="text" value="None"/>
c. E-mail Address	<input type="text"/>
d. Phone Number	<input type="text"/>