



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2335

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Funds will be used to educate YLLC “Young Law Legal Club” members on the United States Judicial system and the language of the law, the importance of voting, how legislation works and how laws can change. Our evidence-based solutions have proven the importance of intervention and prevention by educating members not to cross the lines of the law. Funds will also be used to develop and distribute materials and to facilitate classes and workshops to give members the tools to invest in themselves-building valuable life skills and improving their quality of life and their self-esteem.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	3,000,000
Fixed Capital Outlay	1,500,000
Total State Funds Requested	4,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	4,500,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Grants and donations from corporations and private foundations.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2335

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

09/01/2023

d. What is the estimated completion date of construction?

05/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owner: Carl Bryant
 Relationship: Founder: Young Law Legal Club LLC

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Responsible for overseeing the development, implementation, operational running of the organization.	120,000
Other Salary and Benefits	Project personnel, to overseas organization's objectives; managing other staffs; performing other duties as assigned in meeting program requirements. Federal, State, local and other taxes.	480,000
Expense/Equipment/Travel/Supplies/Other	Computers; office supplies; travel mileage; training registration; communication; utilities and other related administration supplies in line with program objectives; transportation; rent.	320,000
Consultants/Contracted Services/Study	Consultants and contractors to perform specific work designed for the administrative functions and responsibilities of administrative standards and processes.	330,000
Operational Costs: Other		
Salary and Benefits	Program staff, support staff, classroom coordinators, teachers, teacher's assistants, security specialist, security	355,000
Expense/Equipment/Travel/Supplies/Other	Computers; program supplies; building/ground maintenance; repair/building/equipment; gas; fixtures; furniture, communication/utilities; cost associated with Mobile Court-Room transporting, moving expense; rent.	880,000
Consultants/Contracted Services/Study	Consultants and contractors to perform specific services align with program objective and educational requirement, contracted Security personnel.	515,000
Fixed Capital Construction/Major Renovation:		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2335

Construction/Renovation/Land/ Planning Engineering	Building: for Nationwide Crisis Center; classrooms to facilitate at-risk youth/young adults Educational and support programs; Community Center; Office Space; Computer lab. Locker rooms; Entrepreneurship Training Center; Skills Workshop facility Purchase of Commercial Vehicle for transporting Mobile Courtroom Onsite at various locations	1,500,000
Total State Funds Requested (must equal total from question #6)		4,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to eradicate entanglement in the Criminal Justice System through advocacy and prevention, by educating members not to cross the lines of the law, and to address emotional, physical, and mental trauma caused by social disparities. YLLC recognizes young people's desire to belong and snatches them from the possibility of negative gang involvement into a positive mentoring leadership environment. Young Law Legal Club is a nonprofit organization that runs a law and legislation program and that educates its members on the United States Judicial System, the language of the law, the importance of voting, financial literacy, how legislation works and how laws can change.

b. What activities and services will be provided to meet the intended purpose of these funds?

YLLC will conduct educational workshops/ training and mock trials with the use of our mobile courtrooms. Members will participate in trips to legislative sessions under our law pilot curriculum and our basketball program. Members will actively participate in our mock trial proceedings. Members will participate in prison tours to remind members not to cross the lines of the law. Members will participate in our mental health & nutritional screening/assessment with the assistance of YLLC's licensed therapist to proceed with a corrective plan of action to address mental health and physiology needs. Members will participate in our life skills curriculum reimagining life on priorities and principles. Members will learn socially acceptable behavior, improving personal and public safety.

c. What direct services will be provided to citizens by the appropriation project?

Our evidence-based solutions have proven the importance of intervention and prevention by educating members not to cross the lines of the law. YLLC will provide counselors to locate adolescents in target populations and provide positive coping mechanisms under the supervision of our mental health coordinators. Members will have direct access to counselors, licensed mental health therapist, nutritionist, support groups, trainings, and workshops to assist them in learning the language of the law and to help deal with trauma. Members will participate in classes and workshops to give members the tools to invest in themselves, reducing recidivism, and giving members the tools not only to become productive employable citizens but to also become advocates in crime prevention.

d. Who is the target population served by this project? How many individuals are expected to be served?

Our target population are adolescents in grades 3-12 and young adults who fall under the following categories: persons with poor mental health jobless persons, economically disadvantaged persons, at-risk youth, homeless, developmentally disabled grade school students, high school students, University/College students, currently or formerly incarcerated persons, drug offenders (in criminal Justice), victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Each contract has financial penalties for failing to meet deliverables or performance measures. The agency will initiate an internal corrective action and monitoring plan. If future corrections are needed, the organization will need additional resources and funding to remedy all corrective actions within a stipulated amount of time. Additional penalties would be determined depending on circumstance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2335

Each contract has financial penalties for failing to meet deliverables or performance measures. The agency will initiate an internal corrective action and monitoring plan. If future corrections are needed, the organization will need additional resources and funding to remedy all corrective actions within a stipulated amount of time. Additional penalties would be determined depending on circumstance.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number