



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2464

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Fix and revamp the fencing, lighting, two parking lots, two concession stands/restrooms, three diamond playing fields, five rectangular playing fields, and the underlying drainage and irrigation.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,200,000
<b>Total State Funds Requested</b>	<b>4,200,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,200,000	61%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,650,000	39%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>6,850,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Pasco County Parks, Recreation, and Natural Resources received \$35 million from the federal American Rescue Plan. The money is slated to be used for the purchase of land, and the development of some parks. However, no money has been allotted for this project.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

July 2024

d. What is the estimated completion date of construction?

June 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County Board of County Commissioners. Owners and requester are the same.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	To provide fencing, lighting, two parking lots, two concession stand/restrooms, three diamond playing fields, five rectangular playing fields, and the underlying drainage and irrigation to remain usable in all weather conditions.	4,200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,200,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide fencing, lighting, two parking lots, two concession stand/restrooms, three diamond playing fields, five rectangular playing fields, and the underlying drainage and irrigation to remain usable in all weather conditions; currently, these areas flood in wet weather and cannot be used, and remain in poor condition after flooding.

b. What activities and services will be provided to meet the intended purpose of these funds?



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**c. What direct services will be provided to citizens by the appropriation project?**

Fencing, lighting, two parking lots, two concession stands/restrooms, three diamond playing fields, five rectangular playing fields, and the underlying drainage and irrigation that work in all weather.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Athletes of all ages use the Mitchell Park fields; their fans enjoy watching the games.

>800.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Athletes having a functional place to play games, their fans having a functional place to watch. Periodic counts of athletes and fans.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If Pasco County does not fix and revamp the fencing, lighting, two parking lots, two concession stands/restrooms, three diamond playing fields, five rectangular playing fields, and the underlying drainage and irrigation, then the County would not receive \$4,200,000 from the State of Florida.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number