



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2467

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To prevent children 0-5 years of age from entering the child welfare system or out of home care and to increase the children 0-5 stability and safety at home. Baby Community Action Team (CAT) serves children 0-5 years of age who have been identified as at risk of out of home placement due to primary care giver having a substance use, mental health or domestic violence issue. Caregivers are enrolled into the Baby CAT program as a removal diversion program. Intensive mental health/substance use treatment is provided in the child's home multiple times per week, several hours per day.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	670,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>670,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	670,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>670,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	670,000	372	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

In 2020, DFL recieved \$3 million in PPP dollars to pay staff while the agency was "shut down". Additionally, funds were used to pay staff who were COVID positive and unable to work and to keep the agency whole while operations were shut down

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	12 FTE's - 1 full time supervisor, three teams of three people (1 full time counselor, 1 full time intensive case manager, 1 full time certified peer), and 2 full time integrated decision team staffing facilitators	670,000
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/ Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>670,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Decrease the number of children 0-5 years of age being removed from their primary care givers care and entering the child welfare system. Increase days of child in school, decrease behavioral disruptions in the classroom setting, improve academic success. Decrease the number of parents of 0-5 year of age arrested due to drug abuse, domestic violence or child abuse and neglect. Parent enrolled in Baby CAT will increase employment and/or access to entitlement benefits such as SSI, SSDI, SNAP. Parents enrolled in Baby CAT will receive trauma informed substance abuse treatment throughout the program.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Intensive in home case management. Intensive in home therapy for mental health and/or co-occurring substance use issues. Care coordination with the public school system and the child welfare system. Intensive and frequent case staffing's. Parent training and education to prevent abuse, neglect, and infant death from co-sleeping and other unsafe sleep.

**c. What direct services will be provided to citizens by the appropriation project?**

Intensive in home case management. Intensive in home therapy for mental health and/or co-occurring substance use issues. Care coordination with the public school system and the child welfare system. Intensive and frequent case staffing's. Parent training and education to prevent abuse, neglect, and infant death from co-sleeping and other unsafe sleep.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Children 0-5 years of age and their primary caregiver. 100 children and 50 adults with mental health or co-occurring substance use disorders who are at risk of their children entering the child welfare system or out of home care.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

DCF child abuse hot-line data and Florida Safe Families Network (FSFN). The Public School system data base on attendance, behavioral disruptions and academic performance. Jail data will be used to determine if those parents enrolled in Baby CAT have been arrested during their time in Baby CAT services and 6 months after completing services. 100% of adults will be linked to career source, SNAP benefits and application for Pinellas County Health Plan or Medicaid. Parents enrolled in Baby CAT will test negative on random drug screens throughout their participation in the program.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

1% penalty of each month that performance measures are not met. Program will have the opportunity to earn back the monies in the following month if outcomes are achieved for the current month and prior month.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity



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- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number