



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2805

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The County does not have adequate fueling reserves for its first responder critical services (Fire Rescue, ambulances, Public Works, and Utilities) to respond to natural disasters or any event that may disrupt the transport and delivery of fuel. During Hurricane Irma, the County came close to running out of fuel and had to make tough decisions on how to allocate fuel. This project will construct a new fueling facility to provide critical services.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	966,593
<b>Total State Funds Requested</b>	<b>966,593</b>

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	966,593	76%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	311,500	24%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,278,093</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

When funding is awarded.

d. What is the estimated completion date of construction?

12-18 months

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Hernando County

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be applied to demolish a functionally obsolete fueling station and construct a new fueling facility with more fuel reserves.	966,593
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>966,593</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

To construct a fueling facility that will allow emergency services to continue their mission to serve the citizens during a state of emergency; provide adequate fueling reserves.

b. What activities and services will be provided to meet the intended purpose of these funds?

Adequate access for fuel for emergency services

c. What direct services will be provided to citizens by the appropriation project?



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All emergency services, including Fire, EMS, Public Works, and Utilities, provide support functions throughout Hernando County in a state of emergency and could potentially impact all County residents.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All emergency services, including Fire, EMS, Public Works, and Utilities, provide support functions throughout Hernando County in a state of emergency and could potentially impact all County residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Provide adequate fuel for emergency services to the public (Fire, EMS, Public Works and Utilities) during a natural disaster or event when there is a disruption in the transport and delivery of fuel. This will be achieved by demolition of an existing functionally obsolete fueling facility and construction of a new central fueling facility with additional fueling reserves.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Revoke funding if fueling facility is not constructed.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**



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<b>a. Name</b>	<input type="text" value="Shawn Foster"/>
<b>b. Firm Name</b>	<input type="text" value="Sunrise Consulting Group"/>
<b>c. E-mail Address</b>	<input type="text" value="foster@scgroup.us"/>
<b>d. Phone Number</b>	<input type="text" value="(727)808-4131"/>