1. Project Title Emergency Management and Public Administration Facility - City of Chattahoochee

2. Senate Sponsor Corey Simon

3. Date of Request 03/08/2023

4. Project/Program Description

The intent of this request is to purchase and upgrade an existing building to serve as an emergency command center and City Hall for the City of Chattahoochee. Upgrades would include, but not limited to, new storm protective windows and doors, new generator with connection, minor room reconfigurations to accommodate meeting areas, HVAC upgrades, new electrical/communication hardware, roof inspection and repairs if warranted, and upgraded carpet, paint, and fixtures.

5. State Agency to receive requested funds Division of Emergency Management

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	700,000
Total State Funds Requested	**700,000**

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	700,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	**700,000**	**100%**

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

  a. If yes, indicate nonrecurring amount per year.

  b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

    a. What is the current phase of the project?

        ⦿ Planning   ◯ Design   ◯ Construction

    b. Is the project "shovel ready" (i.e permitted)?

    c. What is the estimated start date of construction? | Once funds are received

    d. What is the estimated completion date of construction? | Dependent upon supply issues for windows.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

    The Chattahoochee City Council will be the owners of the facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Purchase and renovation of an existing building to serve as Emergency Operations Center and City Hall. Architectural services for the building upgrades.	700,000
Total State Funds Requested (must equal total from question #6)		**700,000**

14. Program Performance

    a. What specific purpose or goal will be achieved by the funds requested?

    The goal of this project is to provide the City a safe and updated emergency command center for the police department, fire department, and City Council as well as an updated City Hall for the citizens of Chattahoochee.

b. What activities and services will be provided to meet the intended purpose of these funds?

An existing building will be purchased and renovated to meet the desired needs of an emergency command center and City Hall.

c. What direct services will be provided to citizens by the appropriation project?

The City currently does not have an emergency command center and the existing City Hall is antiquated and is too small to serve the basic needs of the City. Therefore, this project would provide the citizens with a larger, more convenient City Hall and the Command Center would provide the necessary equipment for the police chief, fire chief, and City officials.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served is all the residents of the City of Chattahoochee and the surrounding rural Gadsden County residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project would be to provide the citizens of Chattahoochee with a newer, larger, and more convenient City Hall and provide a new age command center for the police chief, fire chief, and City officials during a time of emergency.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There are not any anticipated performance shortfalls or deliverables not met.

15. Requester Contact Information

a. First Name Robert   **Last Name** Presnell

b. Organization City of Chattahoochee

c. E-mail Address rpresnell@chattahoocheefl.gov

d. Phone Number (850)663-4475   **Ext.**

16. Recipient Contact Information

a. Organization City of Chattahoochee

b. Municipality and County Gadsden

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☑ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name Robert   **Last Name** Presnell

e. E-mail Address rpresnell@chattahoocheefl.gov

f. Phone Number (850)663-4475

17. Lobbyist Contact Information

a. Name Patrick E. Bell

b. Firm Name Capitol Solutions LLC

c. E-mail Address pbell@capitolsolutions.biz

d. Phone Number (850)544-0784