



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2960

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Renovation of historic building in Arcadia, FL known as the Speer Center to be repurposed as a Youth Development Center for the YMCA of Southwest Florida. The YMCA will provide various youth programming including childcare service, school aged childcare, summer camp, youth sports, and various other youth and adult programs focused on youth development, healthy living, and social responsibility.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	34%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	33%
Other	500,000	33%
Total Project Costs for Fiscal Year 2023-2024	1,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The YMCA of Southwest Florida (formerly known as The SKY Family YMCA, Inc.) received Covid Relief federal funding in the form of Payroll Protection Program (PPP) loans through the Small Business Administration. We received two loans, one for \$2.2 million and one for \$2 million. Both loans were fully forgiven after providing qualifying expenses as justification for the forgiveness.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

July 1, 2023

d. What is the estimated completion date of construction?

March 31, 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Arcadia, Florida
 The City of Arcadia intends to lease the Speer Center to the YMCA of Southwest Florida for its use as a YMCA program center serving the people of Arcadia and DeSoto County.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovations to Speer Center	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide funding for the renovation of an old and vacant former Nation Guard Armory building into usable program space.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Allow a vacant building to be used to serve the Arcadia and DeSoto County community. Programs will include childcare, after school care, camps, youth sports, and other adult and family programming focused on youth development, healthy living, and social responsibility.

c. What direct services will be provided to citizens by the appropriation project?

Childcare, After school care, Camp, Sports, Adult and Family programs

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth, families, and seniors of the greater Arcadia community, anticipate serving 100+ program participants daily

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Strengthen families, provide affordable high quality childcare and youth programs

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revoke childcare license for that site.

15. Requester Contact Information

a. First Name Last Name
 b. Organization
 c. E-mail Address
 d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
 b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
 e. E-mail Address
 f. Phone Number

17. Lobbyist Contact Information



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a. Name	<input type="text" value="Bradley S. Burleson"/>
b. Firm Name	<input type="text" value="Ballard Partners"/>
c. E-mail Address	<input type="text" value="brad@ballardpartners.com"/>
d. Phone Number	<input type="text" value="(850)577-0444"/>