



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3061

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project is a collaboration between all three Habitat for Humanity affiliates in Monroe County and will be used to construct a total of 12 affordable housing units in the Florida Keys to serve the community's workforce. In the Upper Keys 6 units will be constructed, in the Lower Keys 4 units will be constructed, and in the Middle Keys land will be acquired and a total of two units (one duplex) will be completed.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,949,000
Total State Funds Requested	1,949,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,949,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,949,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3061

In total the 3 Habitat for Humanity affiliates have received \$301,059.77 in COVID-related federal assistance. Habitat Upper Keys received a total of \$82,902.50 from the Paycheck Protection Program and PPP2 under the CARES ACT in the amount of (\$35,202.50 & \$47,700 respectively). Habitat Middle Keys received \$28,557.27 from the first PPP program. Habitat Key West and Lower Keys received a total of \$189,600 for both of the PPP programs (\$82,000 and \$107,600 respectively).

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

07/01/2023

d. What is the estimated completion date of construction?

06/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Homes built by Habitat are then sold to qualifying local families and members of the workforce via a 0% interest free mortgage based on 30% of their income.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used exclusively for the acquisition of land and construction of affordable housing units in the Florida Keys.	1,949,000
Total State Funds Requested (must equal total from question #6)		1,949,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3061

This project is a collaboration between all three Habitat for Humanity affiliates in Monroe County and will be used to construct a total of 12 affordable housing units in the Florida Keys to serve the community's workforce. In the Upper Keys 6 units will be constructed, in the Lower Keys 4 units will be constructed, and in the Middle Keys land will be acquired and a total of two units (one duplex) will be completed.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to construct affordable housing units for members of the Monroe County workforce.

c. What direct services will be provided to citizens by the appropriation project?

Funds will be used to construct affordable housing units for members of the Monroe County Workforce.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons, 25-50 people

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Addition of affordable housing units provided to Monroe County employees will provide localized housing options for individuals and families, preventing the need for lengthy commutes. Number of individuals employed within Monroe County who purchase completed. Increase the ability of employees to find affordable housing options in the community in which they work, provide employers with additional options for increasing the number of employees they hire. Units successfully occupied by Monroe County's workforce. Specific immediate job opportunities will be created across a variety of fields in the construction industry. Number of individuals employed in the construction of units at all three sites. Allowing qualified individuals and their families the ability to own an affordable home in the community in which they work. Units successfully occupied by Monroe County's workforce.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding the funds.

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3061

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number